

FILED FOR RECORD: 11-20- 1985 at 2:30 o'clock P M
DULY RECORDED: 11-21- 1985 at 4:00 o'clock A M
INSTRUMENT NO. _____ GRACE BOSTICK, TYLER CO. CLERK
Donece Gregory BY: Donece Gregory Deputy

TYLER COUNTY COMMISSIONERS COURT
SPECIAL MEETING
October 18, 1985 --- 10:00 A.M.

VOL. 010 PAGE 892

A Special Meeting of the Commissioner's Court was held on Friday, October 18, 1985 at 10:00 A.M. All members being present. The meeting was opened with prayer by Commissioner Jordan.

Commissioner Riley made a motion to approve paying the bills as submitted by the County Auditor, Ann Strickland. The motion was seconded by Commissioner Graham. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to approve the Auditor's Monthly report. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Lowe and seconded by Commissioner Riley to cancel the bidding on Liability Insurance for the county, elected officials and the Sheriff's office. The Commissioner's Court will negotiate for a Liability Insurance Policy. All voted yes and none no.

Commissioner Riley made a motion to grant a 60' roadway easement to Jerry H. Grimes, L.B. Herring, and H.E. "Bud" Jones, owners of a 106.695 acre tract in the James Blount League. Commissioner Lowe seconded this motion. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Riley and seconded by Commissioner Graham to adopt a resolution concerning the wage and hour law. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Jordan to approve the deputation of Sammie Jo Reynolds in the County Clerk's office. The motion was seconded by Commissioner Graham. All voted yes and none no. SEE ATTACHED.

Commissioner Lowe made a motion to approve the Report of the Official Ballots for the Constitutional Amendment Election on November 5, 1985. The report was submitted by the County Clerk, Grace Bostick. Commissioner Riley seconded this motion. All voted yes and none no. SEE ATTACHED.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge

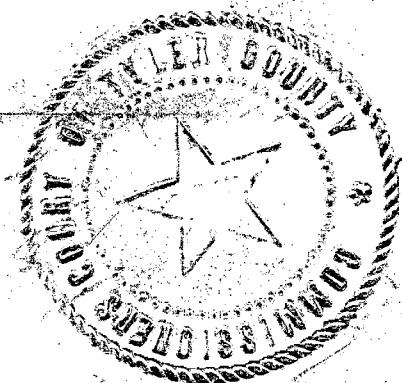
Maxie Riley Maxie Riley, Comm. Pct. #1

H.K. Lowe H.K. Lowe, Comm. Pct. #2

Willis Graham Willis Graham, Comm. Pct. #3

James R. Jordan James R. Jordan, Comm. Pct. #4

ATTEST: Grace Bostick Grace Bostick, County Clerk



STATEMENT OF CONDITION
COUNTY, TEXAS

	BALANCE 10-1-84	RECEIPTS YEAR TO DATE	TRANSFERS YEAR TO DATE	DISBURSEMENTS YEAR TO DATE	BALANCE 9/30/85
GENERAL FUND	180,955.07	1,324,101.53	561.93	1,439,624.20	64,870.47
GENERAL ROAD & BRIDGE	56,088.98	918,684.86	918,684.86		47,025.95
ROAD & BRIDGE I	117,129.24	6,054.63	221,280.01	236,397.67	101,182.68
ROAD & BRIDGE II	34,336.27	6,302.30	189,708.42	211,957.28	40,495.50
ROAD & BRIDGE III	138,151.85	14,419.86	265,036.00	273,296.63	137,843.10
ROAD & BRIDGE IV	22,008.18	8,401.89	240,147.88	248,858.52	41,439.86
GENERAL REVENUE SHARING	1,953.46	55,710.16	7,700.00	28,578.48	2,495.70
REVENUE SHARING, PCT. I	6,271.91	18,187.58		18,729.82	9,991.15
REVENUE SHARING, PCT. II	6,673.39	18,187.58		14,468.34	1,215.81
REVENUE SHARING, PCT. III	3,199.38	18,187.58		18,730.00	7,256.96
REVENUE SHARING, PCT. IV	2,389.97	18,187.58		14,130.00	5,868.48
REV. SHARING, SOLID WASTE	14,083.80	40,098.72		36,620.21	15,648.26
LIBRARY FUND	5,822.32	1,910.00		36,345.54	14,277.32
SANITARY LANDFILL	3,339.38	8,455.00			5,114.62
TYCO IDCA GRANT 000610170		255,800.00	2,512.55	261,651.93	183.55
DATA PROCESSING FUND		600.00	12,885.08	13,668.63	33,870.64
CAPITOL IMPROVEMENT FUND	108,175.11			74,304.47	12,961.89
COUNTY-WIDE RIGHT-OF-WAY	16,497.34	76.38		3,611.83	4,443.08
CO. ATTORNEY FEE FUND	1,283.10	7,983.98	828.92	5,652.92	
DIST. ATTORNEY FEE FUND	1,828.92		828.92		
AUTO REGISTRATION					
ADULT PROBATION FUND	42,594.54	13,484.00	856.47	6,763.29	55,458.78
JUVENILE PROBATION FUND	3,596.82			2,366.29	1,230.53
STATE COST	10,397.10	32,046.50	2,877.60	25,898.40	13,667.60
STATE CVC	3,149.00	14,232.50	1,704.00	15,336.00	341.50
TOTAL COUNTY	774,671.43	2,781,112.63	814.92	2,950,990.45	603,978.69

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

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GENERAL FUND

COMM. COURT APPROPRIATIONS

1040115	SERVICE CONTRACTS INTERNATION BUS. MACHINES	19647	282.25
1040150	ELECTION EXPENSE STAFFORD-LOWDON CO.	19648	160.95
1040197	PMTS TO LOCAL GOVERNMENTS TAX A/C-SPURGER ISD TAX A/C-WOODVILLE ISD TAX A/C-WARREN ISD	19649 19650 19651	676.28 31.37 136.29
COUNTY CLERK:			
1040207	OFFICE SUPPLIES STAFFORD-LOWDON CO.	19652	106.55
1040218	LEASE EQUIPMENT XEROX CORPORATION VETERANS SERVICE	19653	219.00
1040507	OFFICE SUPPLIES ROGERS OFFICE SUPPLY	19654	12.51
1040509	TELEPHONE SOUTHWESTERN BELL TELE CO DISTRICT CLERK	19655	30.04
1040707	OFFICE SUPPLIES HART-GRAPHICS	19656	35.04
1040709	TELEPHONE AT&T INFORMATION SYSTEMS	19657	51.00
1040714	BONDS, INSURANCE CLEMMONS INSURANCE AGENCY	19658	569.10
1040718	LEASE EQUIPMENT XEROX CORPORATION JURY ACCOUNT	19659	315.00
1040855	COURT APPOINTED ATTORNEYS CLARK, JAMES A., ATTY. CLARK, JAMES A., ATTY. CLARK, JAMES A., ATTY. CLARK, JAMES A., ATTY. DILLION, JAMES A., ATTY. BRUSE N. SMITH JUSTICE-OF-PEACE, PCT. IV	19660 19661 19662 19663 19664 19665	200.00 200.00 150.00 200.00 200.00 250.00
1041409	TELEPHONE SOUTHWESTERN BELL TELE CO	19666	49.29

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GENERAL FUND

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JUSTICE-OF-PEACE, FCT. IV		
AT&T INFORMATION SYSTEMS	19667	4.83
COUNTY COURT		
1041543 AUTOPSIES		
JONES-GRIFFIN-KENT ASSOC.	19668	65.50
1041544 COMMITMENTS		
DEEP EAST TEX. MH-MR	19669	365.00
1041556 COURT SETTLEMENTS		
WESTERN SURETY COMPANY	19670	310.79
CRIMINAL DISTRICT ATTORNEY		
1041907 OFFICE SUPPLIES		
ROGERS OFFICE SUPPLY	19671	27.07
TAX OFFICE		
1042009 TELEPHONE		
SOUTHWESTERN BELL TELE CO	19672	159.82
1042018 LEASE EQUIPMENT		
WESTERN DATA SERVICES	19673	387.00
COUNTY JUDGE		
1042109 TELEPHONE		
AT&T INFORMATION SYSTEMS	19674	15.35
COUNTY AUDITOR		
1042207 OFFICE SUPPLIES		
IMPACT PRINTING	19675	73.85
COUNTY TREASURER		
1042312 TRAINING & EDUCATION		
FULLER, AUSTIN	19676	27.27
SHERIFF DEPARTMENT		
1042607 OFFICE SUPPLIES		
ROGERS OFFICE SUPPLY	19677	42.50
WAL-MART STORE #283	19678	22.32
1042623 ANIMAL CONTROL		
JASPER ANIMAL HOSPITAL	19679	95.00
1042630 REPAIRS TO VEHICLES		
KNAPP FORD SALES, INC.	19680	130.52

----- G.L. ACCT. # / DESCRIPTION ----- REF. # TOTAL POSTED

GENERAL FUND

SHERIFF DEPARTMENT

	WOODVILLE AUTO PARTS	19681	18.55
1042632	GAS, OIL, GREASE		
	BRISTOW EXXON	19682	16.00
	TEXACO, INC.	19683	29.29
	DIAMOND SHAMROCK	19684	14.83
	EXXON CO. CREDIT CARD CEN	19685	36.00
	EXXON CO. CREDIT CARD CEN	19686	78.66
1042633	RADIO MAINTENANCE		
	BIG THICKET COMMUNICAT.	19687	263.25
1042642	EMPLOYEE PHYSICALS		
	GILCHRIST, JOHN Q., M.D.	19688	20.00
	TYLER COUNTY JAIL		
1042736	PRISONERS MEALS		
	SUNBEAM THRIFT STORE	19689	8.30
1042798	MEDICAL & MISC. JAIL EXPENSE		
	WAL-MART STORE #283	19690	54.08
	DEPT. OF PUBLIC SAFETY		
1043007	OFFICE SUPPLIES		
	OFFICE SUPPLY CENTER	19691	10.20
1043009	TELEPHONE, DPS & P&W		
	SOUTHWESTERN BELL TELE CO	19692	177.83
	AT&T INFORMATION SYSTEMS	19693	5.46
	HEALTH & SANITATION		
1043649	AID TO INDIGENTS		
	FRANKS CONOCO STATION	19694	10.00
	HALLMARK, B.D., M.D.	19695	40.00
	SWEARINGEN, R.E. MD	19696	14.00
	BROWN, JAMES. M.D.	19697	18.00
	SENIOR CITIZENS OFFICE		
1043730	REPAIRS TO VEHICLES		
	A-Z DISCOUNT AUTO PARTS	19698	7.12
	ALLISON CHEVROLET CO.	19699	174.00
	DURHAM AUTO ELECTRIC	19700	432.94
	WAL-MART STORE #283	19701	50.85
	WINDSHIELDS & ETC	19702	202.65
	PASSENGER VAN EQUIPMENT	19703	59.90
1043732	GAS & OIL		
	JACKSONS PETROLEUM PRODS.	19704	224.80

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GENERAL FUND

SENIOR CITIZENS OFFICE

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1043738	UTILITIES		
	SOUTHWESTERN BELL TELE CO	19705	33.14
	AT&T INFORMATION SYSTEMS	19706	9.28
	COUNTY EXTENSION OFFICE		
1043909	TELEPHONE		
	SOUTHWESTERN BELL TELE CO	19707	142.30
	TYLER COUNTY AIRPORT		
1044138	UTILITIES		
	SAM HOUSTON ELECTRIC CO	19708	258.07
	BUILDING MAINTENANCE		
1044207	JANITORS SUPPLIES		
	BANCROFT, INC.	19709	168.53
	FRANKS CONOCO STATION	19710	3.45
	SULLIVANS HARDWARE	19711	87.10
	TYCO FEED	19712	9.90
1044238	COURTHOUSE UTILITIES		
	CITY OF WOODVILLE	19713	276.91

TOTAL CREDIT TO A/P 8,556.88- REF. # 19714

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ROAD & BRIDGE I

OPERATING EXPENSES

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2145128	MACHINERY MAINTENANCE		
	A&M MOTOR COMPANY	19715	7.07
	A-Z DISCOUNT AUTO PARTS	19716	50.10
	DURHAM SAW COMPANY	19717	44.11
	KNAPP FORD SALES, INC.	19718	21.08
	WOODVILLE AUTO PARTS	19719	111.19
	WILLS, JAMES W.	19720	168.00
	DURHAM AUTO ELECTRIC	19721	145.00
2145129	GAS, OIL, GREASE		
	DAVIS FOOD MARKET	19722	6.50
	JACKSONS PETROLEUM PRODS.	19723	1011.00
2145130	TIRES, TUBES		
	GREENWOOD EXXON	19724	78.00
	GOODYEAR AUTO SERV.	19725	616.94
	MODICA BROS.	19726	474.18
2145132	ROAD MATERIAL		
	KEOWN SUPPLY COMPANY	19727	913.90
2145135	UTILITIES		
	SENACA WATER SUPPLY CORP.	19728	9.00
2145140	MISCELLANEOUS SUPPLIES		
	SULLIVANS HARDWARE	19729	11.04
	S. MAGNOLIA DRIVE IN GRO.	19730	37.62

TOTAL CREDIT TO A/P 3,704.73- REF. # 19731

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ROAD & BRIDGE II

OPERATING EXPENSES

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2245128	MACHINERY MAINTENANCE		
	DURHAM AUTO ELECTRIC	19732	36.00
	DURHAM SAW COMPANY	19733	21.45
	GULF WELDING	19734	8.00
	WOODVILLE AUTO PARTS	19735	1004.65
	HICKMAN'S SALES & SERVICE	19736	58.48
2245129	GAS, OIL, GREASE		
	GARDNER OIL CO., J.E.	19737	18.25
2245131	CULVERTS		
	FREEMANS HARDWARE	19738	248.64
2245135	UTILITIES		
	CHESTER WATER SUPPLY COR.	19739	9.00
2245140	MISCELLANEOUS SUPPLIES		
	NATIONAL CLEANING SYSTEMS	19740	250.00
	HICKMAN'S SALES & SERVICE	19741	43.00

TOTAL CREDIT TO A/P 1,697.47- REF. # 19742

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ROAD & BRIDGE III

OPERATING EXPENSES

2345128	MACHINERY MAINTENANCE		
	TIMBERMANS SUPPLY	19743	5.13
	BARRETT MACK SALES	19744	44.33
	BEAUMONT FRONT END & FR.	19745	1459.55
	ETOX, INC.	19746	3.90
	ODIS DOBBINS	19747	50.00
	JIMMYS AUTO PARTS	19748	147.41
2345129	GAS, OIL, GREASE		
	GARDNER OIL CO., J.E.	19749	1697.89
2345130	TIRES, TUBES		
	OWENS EXXON	19750	46.00
	MODICA BROS.	19751	61.35
	COLLINS TIRE	19752	50.95
2345133	LUMBER & HARDWARE		
	MARTINS TRU-VALUE HDWE.	19753	13.32
	SULLIVANS HARDWARE	19754	47.38
2345135	UTILITIES		
	GULF STATES UTILITIES	19755	31.43
2345140	MISCELLANEOUS SUPPLIES		
	OWENS EXXON	19756	4.00
	A-Z DISCOUNT AUTO PARTS	19757	2.94
	CAPITAL OUTLAY		
2345345	PURCHASE OF EQUIPMENT		
	CAPITAL CITY LEASING INC.	19758	1344.88

TOTAL CREDIT TO A/P

5,010.46-

REF. # 19759

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ROAD & BRIDGE IV

OPERATING EXPENSES

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2445128	MACHINERY MAINTENANCE		
	L & T MACHINE SHOP	19760	15.00
	EAST TEX. MILL SUPPLY	19761	229.56
	GULF WELDING	19762	61.40
	GEORGE P. BANE, INC.	19763	159.99
	SPURGER GULF STATION	19764	118.20
2445129	GAS, OIL, GREASE		
	GARDNER OIL CO., J.E.	19765	1590.44
	GULF OIL CORP.	19766	246.68
	SPURGER GULF STATION	19767	16.70
2445132	ASPHALT & ROAD OIL		
	TRIPLE S. CRUSHED STONE	19768	3584.88
2445135	UTILITIES		
	TYLER COUNTY WATER SUPPLY	19769	16.50
	GULF STATES UTILITIES	19770	35.10
	AT&T INFORMATION SYSTEMS	19771	4.50
2445140	MISCELLANEOUS SUPPLIES		
	EDDIES TRUE VALUE HDW	19772	51.94
	SPURGER MERCANTILE	19773	54.43
	MCINNIS HARDWARE	19774	92.79
2445143	OUT-OF-COUNTY TRAVEL		
	JIMMIE MOTT	19775	15.83
	CAPITAL OUTLAY		
2445345	PURCHASE OF EQUIPMENT		
	REPUBLIC BANK TYLER	19776	2085.30

TOTAL CREDIT TO A/P

8,379.24-

REF. # 19777

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GENERAL REVENUE SHARING

CULTURE & RECREATION:

3047226	KIRBY MUSEUM MAINTENANCE		
	CHESTER WATER SUPPLY COR.	19778	9.00
	GULF STATES UTILITIES	19779	7.49

TOTAL CREDIT TO A/P 16.49- REF. # 19780

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GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 10

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REV. SHARING, SOLID WASTE

OPERATING EXPENSES

3545132 GAS, OIL, GREASE
GARDNER OIL CO., J.E. 19781 51.00

TOTAL CREDIT TO A/P 51.00- REF. # 19782

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GENERAL LEDGER DISTRIBUTION REGISTER

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DATA PROCESSING FUND
OPERATING EXPENSES

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4545146 ADULT PROBATION LEASE
INTERNATION BUS. MACHINES 19783 213.00

TOTAL CREDIT TO A/P 213.00- REF. # 19784

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GENERAL LEDGER DISTRIBUTION REGISTER

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CRIMINAL DIST. ATTY FEE FU

MISCELLANEOUS:

5049205 MISCELLANEOUS
T.D.C.A.A.

19790 41.50

TOTAL CREDIT TO A/P 41.50- REF. # 19791

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BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT SEPTEMBER, 1985

VOL 010 PAGE 907

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	200,000.00	180,955.07	.00	180,955.07	19,044.93	90.48
GENERAL PROPERTY TAXES						
CURRENT AD VALOREM	785,497.00	786,907.75	4,220.54	791,128.29	5,631.29-	100.72
DELINQUENT AD VALOREM	4,000.00	3,955.12	.00	3,955.12	44.88	98.88
PENALTY & INTEREST	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU						
DECOG/OJT REIMBURSEMENTS	.00	1,336.00	888.00	2,224.00	2,224.00-	.00
ILLEGAL ALLIEN REIMBURSEMENT	.00	180.00	.00	180.00	180.00-	.00
PAYMENT IN LIEU OF TAXES	15,000.00	13,941.00	.00	13,941.00	1,059.00	92.94
VOTER REGISTRATION	6,900.00	710.40	269.90	980.30	5,919.70	14.21
DEPT. OF HUMAN RESOURCES	6,300.00	15,076.00	1,395.00	16,471.00	10,171.00-	261.44
AGEING GRANT	16,000.00	20,957.02	1,484.32	22,441.34	6,441.34-	140.26
ALCOHOLIC BEVERAGE TAX	1,000.00	1,167.23	.00	1,167.23	167.23-	116.72
STATE REIMB/MISCELLANEOUS	22,000.00	529.35	.00	529.35	21,470.65	2.41
PRISONER REFUND/CITY OF WDV.	1,000.00	311.00	36.00	347.00	653.00	34.70
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
FEE'S/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I FEES	86,000.00	108,045.81	8,652.55	116,698.36	30,698.36-	135.70
JUSTICE-OF-PEACE II FEES	4,000.00	6,690.00	839.00	7,529.00	3,529.00-	188.23
JUSTICE-OF-PEACE III FEES	18,900.00	21,925.77	2,731.01	24,656.78	5,756.78-	130.46
JUSTICE-OF-PEACE IV FEES	9,600.00	9,092.05	843.00	9,935.05	335.05-	103.49
CONSTABLE FEES	20.00	160.00	20.00	180.00	160.00-	900.00
DPS FEES (ESCROW ACCT)	.00	9,752.75	1,014.00	10,766.75	10,766.75-	.00
COUNTY CLERK FEES	90,000.00	92,420.76	8,188.98	100,609.74	10,609.74-	111.79
AD VALOREM FEES	45,000.00	41,330.74	555.81	41,886.55	3,113.45	93.08
SALES TAX FEES	20,500.00	26,906.74	2,665.46	29,572.20	9,072.20-	144.25
TITLES	13,000.00	16,561.90	1,620.00	18,181.90	5,181.90-	139.86
DISTRICT CLERK FEES	23,000.00	30,496.22	3,132.00	33,628.22	10,628.22-	146.21
SHERIFF FEES	4,500.00	5,565.00	705.00	6,270.00	1,770.00-	139.33
AUTO REGISTRATION FEES	25,000.00	23,930.50	2,592.25	26,522.75	1,522.75-	106.09
MOBIL HOME TRANS. PERMITS	.00	20.00	10.00	30.00	30.00-	.00
AIRPORT LEASE	.00	300.00	.00	300.00	300.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	52,000.00	39,189.79	1,612.36	40,802.15	11,197.85	78.47
DISCONTINUED FUNDS	.00	134.44	2.33	136.77	136.77-	.00
SALE OF ANT POISON	.00	325.00	.00	325.00	325.00-	.00
RESTITUTION	.00	.00	.00	.00	.00	.00
PETIT JURY REFUNDS	.00	720.00	.00	720.00	720.00-	.00
REFUNDS	22,000.00	767.68	.00	767.68	21,232.32	3.49
SUSPENSE ACCOUNT	.00	494.23	.00	494.23	494.23-	.00
WORKER'S COMP. REIMBURSEMENT	.00	406.00	812.00	1,218.00	1,218.00-	.00
TRANSFERS FROM:						
TRANSFERS FROM ADULT PROBATION	1,500.00	800.00	356.47	1,156.47	343.53	77.10
TRANSFERS FROM JUVENILE PROB.	200.00	200.00	.00	200.00	.00	100.00
TRANSFERS FROM STATE COST	2,500.00	2,877.60	.00	2,877.60	377.60-	115.10
TRANSFERS FROM STATE CVC	800.00	1,478.00	226.00	1,704.00	904.00-	213.00
TOTAL RECEIPTS	1,476,217.00	1,466,616.92	44,871.98	1,511,488.90	35,271.90-	102.39
DISBURSEMENTS						
COMM. COURT APPROPRIATION						
SOCIAL SECURITY ADMIN. FEE	.00	201.01	54.00	255.01	255.01-	.00
WORKERS COMPENSATION	9,500.00	10,372.62	1,371.69	11,744.31	2,244.31-	123.62

BUDGET COMPARISON
GENERAL FUND

MONTHLY REPORT SEPTEMBER, 1985

VOL 010 PAGE 908

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
UNEMPLOYMENT INSURANCE	4,875.00	5,054.65	.00	5,054.65	179.65-	103.69
PROBATION TELEPHONE	750.00	1,204.52	186.82	1,391.34	641.34-	185.51
DUE FROM A. PROBATION/IBM EXP.	.00	.00	.00	.00	.00	.00
ADVERTISING	1,500.00	241.19	.00	241.19	1,258.81	16.08
SERVICE CONTRACTS	9,000.00	9,045.63	211.00	9,256.63	256.63-	102.85
ASSOCIATION DUES	3,000.00	2,426.15	.00	2,426.15	573.85	80.87
DETCOG TRAVEL	750.00	852.68	88.36	941.04	191.04-	125.47
COMPUTER EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
REFUND OF AD VAL. TAXES	.00	1,768.77	.00	1,768.77	1,768.77-	.00
ELECTION EXPENSE	7,500.00	10,686.60	.00	10,686.60	3,186.60-	142.49
RURAL FIRE PROTECTION	13,500.00	12,375.00	1,125.00	13,500.00	.00	100.00
ADDING MACH & MIMO PAPER	2,000.00	720.82	.00	720.82	1,279.18	36.04
APPRAISEL DISTRICT SHARE	48,814.00	36,610.47	12,203.49	48,813.96	.04	100.00
BIRTH & DEATH REGISTRAR	600.00	550.00	50.00	600.00	.00	100.00
MISCELLANEOUS EXPENSE	.00	4,741.47	2,013.00	6,754.47	6,754.47-	.00
TOTAL DEPARTMENT	111,789.00	96,851.58	17,303.36	114,154.94	2,365.94-	102.12
COUNTY CLERK:						
SALARIES	74,317.00	68,069.50	6,086.00	74,155.50	161.50	99.78
SOCIAL SECURITY	5,203.00	4,789.57	429.06	5,218.63	15.63-	100.30
RETIREMENT	5,203.00	4,764.93	426.06	5,190.99	12.01	99.77
HOSPITALIZATION	3,882.00	5,360.37	514.64	5,875.01	1,993.01-	151.34
OFFICE SUPPLIES	5,000.00	3,761.77	1,166.77	4,928.54	71.46	98.57
TELEPHONE	1,000.00	1,232.60	238.35	1,470.95	470.95-	147.10
TRAINING & EDUCATION	1,000.00	1,910.96	220.00	2,130.96	1,130.96-	213.10
BONDS, INSURANCE	1,000.00	564.13	.00	564.13	435.87	56.41
LEASE EQUIPMENT	12,000.00	5,140.46	1,121.36	6,261.82	5,738.18	52.18
PURCHASE OF EQUIPMENT	.00	175.00	.00	175.00	175.00-	.00
TOTAL DEPARTMENT	108,605.00	95,769.29	10,202.24	105,971.53	2,633.47	97.58
CIVIL DEFENSE						
SUPPLIES, PURCHASES	375.00	.00	.00	.00	375.00	.00
OUT-OF-COUNTY TRAVEL	750.00	522.74	.00	522.74	227.26	69.70
TOTAL DEPARTMENT	1,125.00	522.74	.00	522.74	602.26	46.47
VETERANS SERVICE						
SALARY	5,570.00	5,104.00	464.00	5,568.00	2.00	99.96
SOCIAL SECURITY	390.00	359.17	32.72	391.89	1.89-	100.48
RETIREMENT	390.00	357.28	32.48	389.76	.24	99.94
HOSPITALIZATION	647.00	536.09	48.74	584.83	62.17	90.39
OFFICE SUPPLIES	100.00	100.13	.00	100.13	.13-	100.13
TELEPHONE	400.00	368.40	41.57	409.97	9.97-	102.49
TRAINING & TRAVEL REIMB.	400.00	698.34	36.85	735.19	335.19-	183.80
TOTAL DEPARTMENT	7,897.00	7,523.41	656.36	8,179.77	282.77-	103.58
DISTRICT CLERK						
SALARIES	53,751.00	49,269.00	4,479.00	53,748.00	3.00	99.99
SOCIAL SECURITY	3,763.00	3,466.76	315.77	3,782.53	19.53-	100.52
RETIREMENT	3,763.00	3,448.87	313.55	3,762.42	.58	99.98
HOSPITALIZATION	2,588.00	1,691.58	153.78	1,845.36	742.64	71.30
OFFICE SUPPLIES	4,000.00	1,093.15	977.05	2,070.20	1,929.80	51.76
TELEPHONE	1,000.00	1,421.04	290.00	1,711.04	711.04-	171.10

BUDGET COMPARISON
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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
TRAINING & EDUCATION	1,500.00	1,429.40	275.28	1,704.68	204.68-	113.65
BONDS, INSURANCE	1,400.00	.00	937.00	937.00	463.00	66.93
BINDING BOOKS	1,000.00	.00	.00	.00	1,000.00	.00
LEASE EQUIPMENT	4,000.00	3,563.26	630.00	4,193.26	193.26-	104.83
OFFICE EQUIPMENT	.00	.00	640.20	640.20	640.20-	.00
ASSOCIATION DUES	70.00	.00	20.00	20.00	50.00	28.57
TOTAL DEPARTMENT	76,835.00	65,383.06	9,031.63	74,414.69	2,420.31	96.85
JURY ACCOUNT						
COURT APPOINTED ATTORNEYS	15,000.00	14,542.24	1,292.00	15,834.24	834.24-	105.56
PETIT JURORS	9,000.00	10,560.00	684.00	11,244.00	2,244.00-	124.93
GRAND JURORS	1,500.00	1,570.00	.00	1,570.00	70.00-	104.67
COURT BAILIFF	1,600.00	1,450.00	140.00	1,590.00	10.00	99.38
TRANSCRIPTS	.00	455.00	.00	455.00	455.00-	.00
MISC. JURY EXPENSE	200.00	.00	221.71	221.71	21.71-	110.86
TOTAL DEPARTMENT	27,300.00	28,577.24	2,337.71	30,914.95	3,614.95-	113.24
88TH JUDICIAL DISTRICT						
SALARIES	14,580.00	11,840.00	1,060.00	12,900.00	1,680.00	88.48
SOCIAL SECURITY	1,020.00	833.15	74.74	907.89	112.11	89.01
RETIREMENT	915.00	828.80	74.20	903.00	12.00	98.69
HOSPITALIZATION	.00	.00	.00	.00	.00	.00
OFFICE SUPPLIES	100.00	226.87	147.45	374.32	274.32-	374.32
TELEPHONE	600.00	732.65	155.31	887.96	287.96-	147.99
CONTINUING EDUCATION	200.00	285.04	.00	285.04	85.04-	142.52
PROFESSIONAL SERVICES	.00	722.80	90.00	812.80	812.80-	.00
COURT REPORTER TRAVEL/SUPPLIES	500.00	430.24	.00	430.24	69.76	86.05
JURY COMMISSION	100.00	.00	.00	.00	100.00	.00
JUDICIAL DISTRICT EXPENSES	525.00	574.78	.00	574.78	49.78-	109.48
TRANSCRIPTS	6,000.00	425.00	.00	425.00	5,575.00	7.08
TOTAL DEPARTMENT	24,540.00	16,899.33	1,601.70	18,501.03	6,038.97	75.39
1-A JUDICIAL DISTRICT						
SALARIES	10,052.00	8,668.00	788.00	9,456.00	596.00	94.07
SOCIAL SECURITY	704.00	609.89	55.55	665.44	38.56	94.52
RETIREMENT	662.00	606.76	55.16	661.92	.08	99.99
OFFICE SUPPLIES	100.00	.00	.00	.00	100.00	.00
CONTINUING EDUCATION	200.00	.00	.00	.00	200.00	.00
COURT REPORTER TRAVEL/SUPPLIES	1,500.00	941.03	.00	941.03	558.97	62.74
TOTAL DEPARTMENT	13,218.00	10,825.68	898.71	11,724.39	1,493.61	88.70
JUSTICE-OF-PEACE, PCT. I						
SALARIES	37,082.00	35,227.46	3,551.00	38,778.46	1,696.46-	104.57
SOCIAL SECURITY	2,598.00	2,385.01	250.34	2,635.35	37.35-	101.44
RETIREMENT	2,596.00	2,190.19	248.60	2,438.79	157.21	93.94
HOSPITALIZATION	1,294.00	1,433.43	212.36	1,645.79	351.79-	127.19
OFFICE SUPPLIES	3,000.00	2,968.71	175.63	3,144.34	144.34-	104.81
TELEPHONE	1,000.00	1,547.46	150.63	1,698.09	698.09-	169.81
CAR ALLOWANCE	1,890.00	1,732.50	157.50	1,890.00	.00	100.00
TRAINING & EDUCATION	1,000.00	1,033.33	.00	1,033.33	33.33-	103.33
BONDS	60.00	55.50	109.00	164.50	104.50-	274.17
PETIT JURORS	200.00	384.00	.00	384.00	184.00-	192.00
TOTAL DEPARTMENT	50,720.00	48,957.59	4,855.06	53,812.65	3,092.65-	106.10

BUDGET COMPARISON
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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
JUSTICE-OF-PEACE, PCT. II						
SALARIES	8,184.00	7,502.00	682.00	8,184.00	.00	100.00
SOCIAL SECURITY	573.00	622.16	48.08	670.24	97.24-	116.97
RETIREMENT	.00	.00	.00	.00	.00	.00
HOSPITALIZATION	647.00	1,167.98	106.18	1,274.16	627.16-	196.93
OFFICE SUPPLIES	300.00	131.27	.00	131.27	168.73	43.76
POSTAGE	90.00	42.00	.00	42.00	48.00	46.67
TELEPHONE	225.00	315.05	25.43	340.48	115.48-	151.32
OFFICE & CAR ALLOWANCE	1,890.00	1,732.50	157.50	1,890.00	.00	100.00
TRAINING & EDUCATION	500.00	.00	70.01	70.01	429.99	14.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	.00	53.97	.00	53.97	53.97-	.00
TOTAL DEPARTMENT	12,515.00	11,566.93	1,089.20	12,656.13	141.13-	101.13
JUSTICE-OF-PEACE PCT. III						
SALARIES	8,184.00	7,502.00	682.00	8,184.00	.00	100.00
SOCIAL SECURITY	573.00	527.87	48.08	575.95	2.95-	100.51
RETIREMENT	573.00	525.14	47.74	572.88	.12	99.98
HOSPITALIZATION	647.00	1,167.98	106.18	1,274.16	627.16-	196.93
OFFICE SUPPLIES	900.00	280.54	42.53	323.07	576.93	35.90
POSTAGE	90.00	22.00	.00	22.00	68.00	24.44
TELEPHONE	275.00	218.93	16.08	235.01	39.99	85.46
OFFICE & CAR ALLOWANCE	1,890.00	1,732.50	157.50	1,890.00	.00	100.00
TRAINING & EDUCATION	500.00	238.37	.00	238.37	261.63	47.67
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	200.00	68.00	.00	68.00	132.00	34.00
PETIT JURORS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,938.00	12,283.33	1,100.11	13,383.44	554.56	96.02
JUSTICE-OF-PEACE, PCT. IV						
SALARIES	8,184.00	7,502.00	682.00	8,184.00	.00	100.00
SOCIAL SECURITY	573.00	527.87	48.08	575.95	2.95-	100.51
RETIREMENT	573.00	525.14	47.74	572.88	.12	99.98
HOSPITALIZATION	647.00	1,167.98	106.18	1,274.16	627.16-	196.93
OFFICE SUPPLIES	400.00	490.89	42.52	533.41	133.41-	133.35
POSTAGE	150.00	66.00	44.00	110.00	40.00	73.33
TELEPHONE	500.00	407.85	83.40	491.25	8.75	98.25
OFFICE & CAR ALLOWANCE	1,890.00	1,732.50	157.50	1,890.00	.00	100.00
TRAINING & EDUCATION	500.00	78.00	.00	78.00	422.00	15.60
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,417.00	12,498.23	1,211.42	13,709.65	292.65-	102.18
COUNTY COURT						
SALARY, JUVENILE JUDGE	1,632.00	1,496.00	136.00	1,632.00	.00	100.00
SOCIAL SECURITY	114.00	105.28	9.59	114.87	.87-	100.76
RETIREMENT	114.00	104.72	9.52	114.24	.24-	100.21
COURT REPORTER	.00	160.00	.00	160.00	160.00-	.00
AUTOPSIES	2,000.00	1,135.00	610.00	1,745.00	255.00	87.25
COMMITMENTS	1,500.00	2,967.00	655.00	3,622.00	2,122.00-	241.47
COURT APPOINTED ATTORNEYS	750.00	2,060.73	.00	2,060.73	1,310.73-	274.76
COURT SETTLEMENTS	.00	.00	.00	.00	.00	.00
PETIT JURORS	1,400.00	318.00	.00	318.00	1,082.00	22.71
CAIN VS. TYLER COUNTY	.00	8,669.40	.00	8,669.40	8,669.40-	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
MISCELLANEOUS	750.00	36.43	.00	36.43	713.57	4.86
TOTAL DEPARTMENT	8,260.00	17,052.56	1,420.11	18,472.67	10,212.67-	223.64
CRIMINAL DISTRICT ATTORNE						
SALARIES	46,695.00	45,440.27	3,584.00	49,024.27	2,329.27-	104.99
SOCIAL SECURITY	3,269.00	3,195.29	252.68	3,447.97	178.97-	105.47
RETIREMENT	3,269.00	3,720.85	250.90	3,971.75	702.75-	121.50
HOSPITALIZATION	2,103.00	1,649.43	48.76	1,698.19	404.81	80.75
OFFICE SUPPLIES	2,500.00	3,703.25	68.92	3,772.17	1,272.17-	150.89
TELEPHONE	3,200.00	4,209.37	746.45	4,955.82	1,755.82-	154.87
INVESTIGATORS CAR ALLOWANCE	1,200.00	300.00	.00	300.00	900.00	25.00
CDA TRAVEL ALLOWANCE	1,200.00	300.00	.00	300.00	900.00	25.00
TRAINING & EDUCATION	400.00	997.64	.00	997.64	597.64-	249.41
BONDS	100.00	344.50	.00	344.50	244.50-	344.50
MILEAGE REIMBURSEMENT	500.00	140.50	.00	140.50	359.50	28.10
TRANSCRIPTS	750.00	50.00	.00	50.00	700.00	6.67
PSYCHIATRIC & MEDICAL EXPENSE	2,500.00	436.50	.00	436.50	2,063.50	17.46
RADIO REPAIR	.00	204.40	.00	204.40	204.40-	.00
TOTAL DEPARTMENT	67,686.00	64,692.00	4,951.71	69,643.71	1,957.71-	102.89
TAX OFFICE						
SALARIES	74,317.00	65,218.64	5,122.00	70,340.64	3,976.36	94.65
SOCIAL SECURITY	5,203.00	4,589.93	361.10	4,951.03	251.97	95.16
RETIREMENT	5,203.00	4,431.59	358.56	4,790.15	412.85	92.07
HOSPITALIZATION	3,882.00	5,873.17	532.56	6,405.73	2,523.73-	165.01
SUPPLIES	3,000.00	1,620.29	176.38	1,796.67	1,203.33	59.89
POSTAGE FOR POSTAGE METER	18,000.00	14,713.26	.00	14,713.26	3,286.74	81.74
TELEPHONE	1,300.00	2,018.59	377.06	2,395.65	1,095.65-	184.28
TRAINING & EDUCATION	1,500.00	828.42	.00	828.42	671.58	55.23
BONDS	1,000.00	547.50	54.50	602.00	398.00	60.20
LEASE EQUIPMENT	16,000.00	21,286.93	421.00	21,707.93	5,707.93-	135.67
ASSOCIATION DUES	400.00	235.00	.00	235.00	165.00	58.75
TOTAL DEPARTMENT	129,805.00	121,363.32	7,403.16	128,766.48	1,038.52	99.20
COUNTY JUDGE						
SALARIES	32,327.00	29,831.63	2,694.00	32,525.63	198.63-	100.61
SOCIAL SECURITY	2,263.00	2,098.95	189.92	2,288.87	25.87-	101.14
RETIREMENT	2,263.00	2,074.40	188.60	2,263.00	.00	100.00
HOSPITALIZATION	1,294.00	1,703.59	154.94	1,858.53	564.53-	143.63
OFFICE SUPPLIES	400.00	222.78	.00	222.78	177.22	55.70
TELEPHONE	1,700.00	1,563.00	112.60	1,675.60	24.40	98.56
CAR ALLOWANCE	4,200.00	4,200.00	350.00	4,550.00	350.00-	108.33
TRAINING & EDUCATION, MILEAGE	1,500.00	1,502.12	256.65	1,758.77	258.77-	117.25
BONDS	100.00	54.00	.00	54.00	46.00	54.00
ASSOCIATION DUES	.00	125.00	.00	125.00	125.00-	.00
TOTAL DEPARTMENT	46,047.00	43,375.47	3,946.71	47,322.18	1,275.18-	102.77
COUNTY AUDITOR						
SALARIES	41,046.00	37,067.07	3,551.00	40,618.07	427.93	98.96
SOCIAL SECURITY	2,877.00	2,608.65	250.34	2,858.99	18.01	99.37
RETIREMENT	2,873.00	2,494.36	248.60	2,742.96	130.04	95.47
HOSPITALIZATION	1,294.00	2,408.02	321.86	2,729.88	1,435.88-	210.96

BUDGET COMPARISON
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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
OFFICE SUPPLIES	800.00	1,025.94	57.33	1,083.27	283.27-	135.41
TELEPHONE	525.00	1,264.89	153.03	1,417.92	892.92-	270.08
TRAINING & EDUCATION	1,450.00	1,849.93	.00	1,849.93	399.93-	127.58
BONDS	.00	116.70	.00	116.70	116.70-	.00
ASSOCIATION DUES	125.00	.00	.00	.00	125.00	.00
PAYROLL EXPENSE	50.00	50.78	.00	50.78	.78-	101.56
CONTRACT LABOR	.00	79.10	.00	79.10	79.10-	.00
TOTAL DEPARTMENT	51,040.00	48,965.44	4,582.16	53,547.60	2,507.60-	104.91
COUNTY TREASURER						
SALARIES	32,327.00	29,634.00	2,694.00	32,328.00	1.00-	100.00
SOCIAL SECURITY	2,263.00	1,990.83	189.92	2,180.75	82.25	96.37
RETIREMENT	2,263.00	2,708.69	188.60	2,897.29	634.29-	128.03
HOSPITALIZATION	1,294.00	1,691.58	153.78	1,845.36	551.36-	142.61
OFFICE SUPPLIES	500.00	585.07	5.21	590.28	90.28-	118.06
POSTAGE	.00	.00	.00	.00	.00	.00
TELEPHONE	750.00	736.39	66.49	802.88	52.88-	107.05
TRAINING & EDUCATION	1,300.00	737.43	195.00	932.43	367.57	71.73
BONDS	200.00	54.00	.00	54.00	146.00	27.00
TOTAL DEPARTMENT	40,897.00	38,137.99	3,493.00	41,630.99	733.99-	101.79
SHERIFF DEPARTMENT						
SALARIES	216,872.00	179,307.58	18,319.06	197,626.64	19,245.36	91.13
SOCIAL SECURITY	15,053.00	12,617.41	1,291.53	13,908.94	1,144.06	92.40
RETIREMENT	14,906.00	11,467.63	1,412.20	12,879.83	2,026.17	86.41
HOSPITALIZATION	8,720.00	9,513.96	893.36	10,407.32	1,687.32-	119.35
OFFICE SUPPLIES	3,800.00	2,784.05	497.40	3,281.45	518.55	86.35
TELEPHONE	5,899.00	5,629.68	940.09	6,569.77	670.77-	111.37
CAR ALLOWANCE & EXPENSE	4,800.00	4,400.00	400.00	4,800.00	.00	100.00
BONDS	343.00	342.34	.00	342.34	.66	99.81
PURCHASE OF NEW VEHICLES	38,752.00	43,406.61	.00	43,406.61	4,654.61-	112.01
NEW EQUIPMENT	708.00	1,625.15	.00	1,625.15	917.15-	229.54
ANIMAL CONTROL	.00	205.00	50.00	255.00	255.00-	.00
TRAVEL & EDUCATION	2,539.00	1,779.87	158.58	1,938.45	600.55	76.35
REPAIRS TO VEHICLES	9,013.00	8,763.47	608.71	9,372.18	359.18-	103.99
TIRES, TUBES	1,100.00	916.85	219.10	1,135.95	35.95-	103.27
GAS, OIL, GREASE	25,800.00	23,387.77	3,829.64	27,217.41	1,417.41-	105.49
RADIO MAINTENANCE	6,241.00	5,659.47	370.25	6,029.72	211.28	96.61
LEASE EQUIPMENT/TELETYPE	2,000.00	1,801.59	383.03	2,184.62	184.62-	109.23
CAMERAS, FILM	1,208.00	1,131.84	261.32	1,393.16	185.16-	115.33
LIABILITY INSURANCE	3,700.00	716.61	.00	716.61	2,983.39	19.37
UNIFORMS	6,443.00	5,349.67	618.85	5,968.52	474.48	92.64
EMPLOYEE PHYSICALS	60.00	60.00	.00	60.00	.00	100.00
MATCHING FUNDS	.00	.00	.00	.00	.00	.00
WARRANT ON VEHICLE	9,602.00	9,602.05	.00	9,602.05	.05-	100.00
TOTAL DEPARTMENT	377,559.00	330,468.60	30,253.12	360,721.72	16,837.28	95.54
TYLER COUNTY JAIL						
SALARIES	43,283.00	43,132.85	4,808.00	47,940.85	4,657.85-	110.76
SOCIAL SECURITY	3,029.00	3,035.50	338.96	3,374.46	345.46-	111.41
RETIREMENT	3,029.00	2,511.16	336.56	2,847.72	181.28	94.02
HOSPITALIZATION	1,941.00	2,866.75	368.96	3,235.71	1,294.71-	166.70

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
REPAIRS TO JAIL	.00	.00	.00	.00	.00	.00
PRISONERS MEALS	6,500.00	4,235.17	900.20	5,135.37	1,364.63	79.01
JAIL LAUNDRY	1,400.00	402.88	.00	402.88	997.12	28.78
MEDICAL & MISC. JAIL EXPENSE	1,500.00	3,923.95	565.19	4,489.14	2,989.14-	299.28
SECURITY	.00	461.00	.00	461.00	461.00-	.00
TOTAL DEPARTMENT	60,682.00	60,569.26	7,317.87	67,887.13	7,205.13-	111.87
CONSTABLES						
SALARIES	10,608.00	9,724.00	884.00	10,608.00	.00	100.00
SOCIAL SECURITY	743.00	684.20	62.32	746.52	3.52-	100.47
RETIREMENT	743.00	680.72	61.92	742.64	.36	99.95
HOSPITALIZATION	2,588.00	1,168.80	106.18	1,274.98	1,313.02	49.27
CAR ALLOWANCE	7,200.00	6,600.00	600.00	7,200.00	.00	100.00
BONDS	200.00	349.50	.00	349.50	149.50-	174.75
UNIFORMS, ETC.	800.00	681.85	.00	681.85	118.15	85.23
EMERGENCY EQUIPMENT	800.00	246.60	.00	246.60	553.40	30.83
TOTAL DEPARTMENT	23,682.00	20,135.67	1,714.42	21,850.09	1,831.91	92.26
DEPT. OF PUBLIC SAFETY						
SALARY, SECRETARY (D.P.S.)	10,283.00	7,284.50	857.00	8,141.50	2,141.50	79.17
SOCIAL SECURITY	720.00	512.27	60.42	572.69	147.31	79.54
RETIREMENT	720.00	509.91	60.00	569.91	150.09	79.15
HOSPITALIZATION	647.00	726.79	47.60	774.39	127.39-	119.69
OFFICE SUPPLIES	400.00	325.52	55.63	381.15	18.85	95.29
TELEPHONE, DPS & P&W	1,250.00	1,727.42	292.20	2,019.62	769.62-	161.57
DRIVERS LICENCE TELEPHONE	.00	55.00	.00	55.00	55.00-	.00
UTILITIES	2,000.00	1,232.29	136.66	1,368.95	631.05	68.45
BONDS	.00	54.00	.00	54.00	54.00-	.00
TOTAL DEPARTMENT	16,020.00	12,427.70	1,509.51	13,937.21	2,082.79	87.00
COMMUNITY SERVICES						
SUPPLIES & EQUIPMENT	250.00	.00	.00	.00	250.00	.00
FUEL	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	150.00	150.00	.00	150.00	.00	100.00
TOTAL DEPARTMENT	400.00	150.00	.00	150.00	250.00	37.50
FOSTER CHILD CARE						
ATTORNEY ALLOWANCE	600.00	600.00	.00	600.00	.00	100.00
COURT EXPENSE	300.00	61.51	300.00	361.51	61.51-	120.50
MEDICAL EXPENSE	525.00	321.89	.00	321.89	203.11	61.31
MISCELLANEOUS	600.00	261.00	.00	261.00	339.00	43.50
ROOM & BOARD	6,000.00	15,161.00	1,395.00	16,556.00	10,556.00-	275.93
CLOTHING	1,000.00	684.02	.00	684.02	315.98	68.40
TOTAL DEPARTMENT	9,025.00	17,089.42	1,695.00	18,784.42	9,759.42-	208.14
HEALTH & SANITATION						
COUNTY HEALTH OFFICER	2,400.00	2,200.00	200.00	2,400.00	.00	100.00
AID TO INDIGENTS	2,500.00	1,482.17	80.00	1,562.17	937.83	62.49
MH-MR CONTRIBUTION	7,609.00	7,609.00	.00	7,609.00	.00	100.00
TOTAL DEPARTMENT	12,509.00	11,291.17	280.00	11,571.17	937.83	92.50
SENIOR CITIZENS OFFICE						
SALARIES	22,017.00	18,781.40	1,678.40	20,459.80	1,557.20	92.93

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
SOCIAL SECURITY	1,542.00	1,340.65	118.35	1,459.00	83.00	94.62
RETIREMENT	450.00	522.77	88.16	610.93	160.93-	135.76
HOSPITALIZATION	1,941.00	1,930.69	174.26	2,104.95	163.95-	108.45
OFFICE SUPPLIES	300.00	880.50	22.33	902.83	602.83-	300.94
TRAINING & EDUCATION	400.00	611.36	51.87	663.23	263.23-	165.81
REPAIRS TO VEHICLES	2,000.00	763.10	153.50	916.60	1,083.40	45.83
HOME REPAIRS	.00	1,339.56	.00	1,339.56	1,339.56-	.00
GAS & OIL	2,800.00	2,804.11	324.02	3,128.13	328.13-	111.72
MEDICAL EXAMINATIONS	20.00	.00	.00	.00	20.00	.00
UTILITIES	1,800.00	1,422.00	96.69	1,518.69	281.31	84.37
LIABILITY INS. ON VEHICLES	300.00	957.00	.00	957.00	657.00-	319.00
MATCHING FUNDS/VAN	6,405.00	2,877.49	.00	2,877.49	3,527.51	44.93
RECREATION SUPPLIES	.00	87.41	.00	87.41	87.41-	.00
TOTAL DEPARTMENT	39,975.00	34,318.04	2,707.58	37,025.62	2,949.38	92.62
COUNTY EXTENSION OFFICE						
SALARIES	18,915.00	16,683.40	1,577.00	18,260.40	654.60	96.54
SOCIAL SECURITY	1,022.00	941.96	85.80	1,027.76	5.76-	100.56
RETIREMENT	720.00	659.90	60.00	719.90	.10	99.99
HOSPITALIZATION	647.00	.00	.00	.00	647.00	.00
OFFICE SUPPLIES	500.00	257.40	53.53	310.93	189.07	62.19
TELEPHONE	1,000.00	1,416.69	150.64	1,567.33	567.33-	156.73
CAR ALLOWANCE-HOME	1,500.00	1,375.00	125.00	1,500.00	.00	100.00
CAR ALLOWANCE-FARM	1,500.00	1,125.00	125.00	1,250.00	250.00	83.33
OUT-OF-COUNTY TRAVEL, HOME	1,000.00	685.25	496.39	1,181.64	181.64-	118.16
OUT-OF-COUNTY TRAVEL, FARM	1,000.00	635.74	211.36	847.10	152.90	84.71
DEMONSTRATION SUPPLIES	210.00	131.67	42.06	173.73	36.27	82.73
TOTAL DEPARTMENT	28,014.00	23,912.01	2,926.78	26,838.79	1,175.21	95.80
TYLER COUNTY AIRPORT						
OUT-OF-COUNTY TRAVEL	.00	197.71	.00	197.71	197.71-	.00
REPAIRS, MOWING	2,400.00	745.90	.00	745.90	1,654.10	31.08
UTILITIES	3,000.00	2,412.59	104.10	2,516.69	483.31	83.89
INSURANCE	600.00	570.00	.00	570.00	30.00	95.00
TOTAL DEPARTMENT	6,000.00	3,926.20	104.10	4,030.30	1,969.70	67.17
BUILDING MAINTENANCE						
SALARIES	21,912.00	20,086.00	1,826.00	21,912.00	.00	100.00
SOCIAL SECURITY	1,534.00	1,413.24	128.72	1,541.96	7.96-	100.52
RETIREMENT	1,534.00	1,406.02	127.84	1,533.86	.14	99.99
HOSPITALIZATION	1,294.00	1,722.28	156.60	1,878.88	584.88-	145.20
JANITORS SUPPLIES	5,000.00	4,574.48	391.16	4,965.64	34.36	99.31
COURTHOUSE UTILITIES	25,000.00	20,101.65	3,845.22	23,946.87	1,053.13	95.79
BUILDING INSURANCE	3,500.00	3,719.00	.00	3,719.00	219.00-	106.26
TOTAL DEPARTMENT	59,774.00	53,022.67	6,475.54	59,498.21	275.79	99.54
TRANSFERS TO:						
TRANSFERS TO ROAD & BRIDGE I	.00	.00	.00	.00	.00	.00
TRANSFERS TO SOLID WASTE	.00	.00	.00	.00	.00	.00
TRANSFERS TO D.A. FEE FUND	.00	.00	.00	.00	.00	.00
TRANSFERS TO ADULT PROBATION	.00	.00	.00	.00	.00	.00
TRANS. TO JUV. PROB. (MATCH)	6,500.00	6,500.00	.00	6,500.00	.00	100.00
TOTAL DEPARTMENT	6,500.00	6,500.00	.00	6,500.00	.00	100.00
TOTAL DISBURSEMENTS	1,445,774.00	1,315,055.93	131,068.27	1,446,124.20	350.20-	100.02
TOTAL FUND	30,443.00-	151,560.99-	86,196.29	65,364.70-	34,921.70	.00

BUDGET COMPARISON
GENERAL ROAD & BRIDGE

MONTHLY REPORT SEPTEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
CO. SPECIAL AD VALOREM TAXES	321,339.00	314,469.51	1,732.85	316,202.36	5,136.64	98.40
DELINQUENT AD VALOREM TAXES	.00	2,330.73	.00	2,330.73	2,330.73-	.00
PAYMENT IN LIEU OF TAXES	860.00	900.00	.00	900.00	40.00-	104.65
LICENSES & FINES:						
LATERAL ROAD	28,000.00	.00	26,390.32	26,390.32	1,609.68	94.25
MOTOR VEHICLE REGISTRATION	350,000.00	365,204.62	25,104.49	390,309.11	40,309.11-	111.52
FEEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	80,000.00	101,392.49	6,979.25	108,371.74	28,371.74-	135.46
DISTRICT CLERK FINES	9,750.00	17,954.00	1,263.63	19,217.63	9,467.63-	197.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	80.36	.00	80.36	80.36-	.00
TRANSFERS FROM:						
TRANSFERS IN	.00	.00	.00	.00	.00	.00
SPECIAL AUTO TAX	55,000.00	48,349.66	6,532.95	54,882.61	117.39	99.79
TOTAL RECEIPTS	844,949.00	850,681.37	68,003.49	918,684.86	73,735.86-	108.73
DISBURSEMENTS						
TRANSFERS TO:						
TRANSFERS/R&B I=====243601X	205,830.00	207,226.84	16,565.72	223,792.56	17,962.56-	108.73
TRANS/R&B II=====206500X	174,482.00	175,665.70	14,042.72	189,708.42	15,226.42-	108.73
TRANS/R&B III=====288495X	243,764.00	245,417.33	19,618.67	265,036.00	21,272.00-	108.73
TRANS/R&B IV=====261404X	220,873.00	222,371.50	17,776.38	240,147.88	19,274.88-	108.73
TOTAL DEPARTMENT	844,949.00	850,681.37	68,003.49	918,684.86	73,735.86-	108.73
TOTAL DISBURSEMENTS	844,949.00	850,681.37	68,003.49	918,684.86	73,735.86-	108.73
TOTAL FUND	.00	.00	.00	.00	.00	.00

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BUDGET COMPARISON
ROAD & BRIDGE I

MONTHLY REPORT SEPTEMBER, 1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	54,000.00	56,088.98	.00	56,088.98	2,088.98-	103.87
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	300.00	447.24	29.59	476.83	176.83-	158.94
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	4,968.80	.00	4,968.80	2,968.80-	248.44
REFUNDS	100.00	609.00	.00	609.00	509.00-	609.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TRANSFERS FROM GENERAL R&B	205,830.00	207,226.84	16,565.72	223,792.56	17,962.56-	108.73
TOTAL RECEIPTS	262,230.00	269,340.86	16,595.31	285,936.17	23,706.17-	109.04
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	100,462.00	96,390.75	7,500.00	103,890.75	3,428.75-	103.41
SOCIAL SECURITY	7,033.00	6,673.74	528.74	7,202.48	169.48-	102.41
RETIREMENT	6,697.00	5,458.88	499.54	5,958.42	738.58	88.97
HOSPITALIZATION	3,882.00	6,205.41	532.56	6,737.97	2,855.97-	173.57
WORKERS COMPENSATION	4,500.00	3,688.57	457.23	4,145.80	354.20	92.13
UNEMPLOYMENT INSURANCE	500.00	605.96	.00	605.96	105.96-	121.19
TOTAL DEPARTMENT	123,074.00	119,023.31	9,518.07	128,541.38	5,467.38-	104.44
OPERATING EXPENSES						
REFUND OF AD VAL. TAXES	.00	224.05	.00	224.05	224.05-	.00
MACHINERY MAINTENANCE	35,000.00	33,636.40	1,881.78	35,518.18	518.18-	101.48
GAS, OIL, GREASE	16,000.00	14,005.12	1,356.78	15,361.90	638.10	96.01
TIRES, TUBES	3,500.00	2,644.11	97.83	2,741.94	758.06	78.34
CULVERTS	3,000.00	2,156.66	.00	2,156.66	843.34	71.89
ROAD MATERIAL	40,000.00	3,878.02	.00	3,878.02	36,121.98	9.70
UTILITIES	800.00	496.57	76.02	572.59	227.41	71.57
TRUCK ALLOWANCE	4,800.00	4,400.00	400.00	4,800.00	.00	100.00
BONDS	.00	106.50	.00	106.50	106.50-	.00
CONTRACT LABOR/LANDFILL	6,000.00	3,700.00	1,000.00	4,700.00	1,300.00	78.33
MISCELLANEOUS SUPPLIES	600.00	634.89	86.32	721.21	121.21-	120.20
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INS. ON VEHICLES	1,500.00	1,375.84	.00	1,375.84	124.16	91.72
OUT-OF-COUNTY TRAVEL	750.00	115.49	77.35	192.84	557.16	25.71
TOTAL DEPARTMENT	112,050.00	67,373.65	4,976.08	72,349.73	39,700.27	64.57
CAPITAL OUTLAY						
BRIDGE REPAIR	10,000.00	5,225.24	346.78	5,572.02	4,427.98	55.72
PURCHASE OF EQUIPMENT	10,000.00	1,188.24	2,600.00	3,788.24	6,211.76	37.88
JAIL LAND PURCHASE-TO BE REIMB	.00	19,296.70	.00	19,296.70	19,296.70-	.00
TOTAL DEPARTMENT	20,000.00	25,710.18	2,946.78	28,656.96	8,656.96-	143.28
DEBT SERVICE						
PRINCIPLE ON WARRANTS	1,758.00	1,758.00	.00	1,758.00	.00	100.00
INTEREST ON WARRANTS	5,092.00	5,091.60	.00	5,091.60	.40	99.99
TOTAL DEPARTMENT	6,850.00	6,849.60	.00	6,849.60	.40	99.99
TRANSFERS TO:						
TRANSFERS TO HUD ACCT	.00	2,512.55	.00	2,512.55	2,512.55-	.00
TOTAL DEPARTMENT	.00	2,512.55	.00	2,512.55	2,512.55-	.00
TOTAL DISBURSEMENTS	261,974.00	221,469.29	17,440.93	238,910.22	23,063.78	91.20
TOTAL FUND	256.00-	47,871.57-	845.62	47,025.95-	46,769.95	.00

BUDGET COMPARISON
ROAD & BRIDGE II

MONTHLY REPORT SEPTEMBER, 1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	113,800.00	117,129.24	.00	117,129.24	3,329.24-	102.93
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	300.00	447.21	29.59	476.80	176.80-	158.93
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	5,110.40	.00	5,110.40	3,110.40-	255.52
REFUNDS	375.00	415.10	300.00	715.10	340.10-	190.69
TRANSFERS FROM:						
TRANSFER FROM GENERAL R&B	174,482.00	175,665.70	14,042.72	189,708.42	15,226.42-	108.73
TOTAL RECEIPTS	290,957.00	298,767.65	14,372.31	313,139.96	22,182.96-	107.62
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	81,310.00	76,167.70	7,136.00	83,303.70	1,993.70-	102.45
SOCIAL SECURITY	5,692.00	5,360.27	503.08	5,863.35	171.35-	103.01
RETIREMENT	5,692.00	5,331.73	499.54	5,831.27	139.27-	102.45
HOSPITALIZATION	3,235.00	4,436.81	424.72	4,861.53	1,626.53-	150.28
WORKERS COMPENSATION	3,500.00	3,175.39	406.46	3,581.85	81.85-	102.34
UNEMPLOYMENT INSURANCE	500.00	454.48	.00	454.48	45.52	90.90
TOTAL DEPARTMENT	99,929.00	94,926.38	8,969.80	103,896.18	3,967.18-	103.97
OPERATING EXPENSES						
REFUND ON AD VAL. TAXES	.00	189.93	.00	189.93	189.93-	.00
MACHINERY MAINTENANCE	23,100.00	13,929.97	3,099.72	17,029.69	6,070.31	73.72
GAS, OIL, GREASE	15,000.00	10,379.87	2,007.66	12,387.53	2,612.47	82.58
TIRES, TUBES	3,000.00	1,171.22	57.05	1,228.27	1,771.73	40.94
CULVERTS	6,000.00	2,959.93	.00	2,959.93	3,040.07	49.33
ROAD MATERIAL	15,000.00	7,600.38	.00	7,600.38	7,399.62	50.67
UTILITIES	600.00	485.46	80.60	566.06	33.94	94.34
TRUCK ALLOWANCE	4,800.00	4,400.00	400.00	4,800.00	.00	100.00
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	1,650.00	50.00	.00	50.00	1,600.00	3.03
MISCELLANEOUS SUPPLIES	600.00	480.99	.00	480.99	119.01	80.17
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INSURANCE	2,000.00	1,483.56	.00	1,483.56	516.44	74.18
OUT-OF-COUNTY TRAVEL	500.00	248.51	20.50	269.01	230.99	53.80
TOTAL DEPARTMENT	72,350.00	43,379.82	5,665.53	49,045.35	23,304.65	67.79
CAPITAL OUTLAY						
BRIDGE REPAIR	12,000.00	8,708.43	.00	8,708.43	3,291.57	72.57
PURCHASE OF EQUIPMENT	50,000.00	9,566.37	21,444.25	31,010.62	18,989.38	62.02
JAIL LAND PURCHASE-TO BE REIMB	.00	19,296.70	.00	19,296.70	19,296.70-	.00
TOTAL DEPARTMENT	62,000.00	37,571.50	21,444.25	59,015.75	2,984.25	95.19
TOTAL DISBURSEMENTS	234,279.00	175,877.70	36,079.58	211,957.28	22,321.72	90.47
TOTAL FUND	56,678.00-	122,889.95-	21,707.27	101,182.68-	44,504.68	.00

BUDGET COMPARISON
ROAD & BRIDGE III

MONTHLY REPORT SEPTEMBER, 1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	29,000.00	34,336.27	.00	34,336.27	5,336.27-	118.40
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	300.00	447.19	29.58	476.77	176.77-	158.92
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	4,456.95	.00	4,456.95	2,456.95-	222.85
REFUNDS	450.00	6,471.02	3,015.12	9,486.14	9,036.14-	108.03
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	243,764.00	245,417.33	19,618.67	265,036.00	21,272.00-	108.73
TOTAL RECEIPTS	275,514.00	291,128.76	22,663.37	313,792.13	38,278.13-	113.89
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	114,366.00	100,899.40	10,188.00	111,087.40	3,278.60	97.13
SOCIAL SECURITY	8,700.00	7,100.71	718.26	7,818.97	881.03	89.87
RETIREMENT	8,700.00	5,943.79	591.66	6,535.45	2,164.55	75.12
HOSPITALIZATION	5,520.00	5,829.62	534.22	6,363.84	843.84-	115.29
WORKERS COMPENSATION	6,000.00	3,387.75	372.17	3,759.92	2,240.08	62.67
UNEMPLOYMENT INSURANCE	550.00	607.86	.00	607.86	57.86-	110.52
TOTAL DEPARTMENT	143,836.00	123,769.13	12,404.31	136,173.44	7,662.56	94.67
OPERATING EXPENSES						
REFUND ON AD VAL. TAXES	.00	265.34	.00	265.34	265.34-	.00
MACHINERY MAINTENANCE	30,000.00	26,028.60	749.32	26,777.92	3,222.08	89.26
GAS, OIL, GREASE	28,000.00	22,303.46	2,732.27	25,035.73	2,964.27	89.41
TIRES, TUBES	4,000.00	3,121.92	104.35	3,226.27	773.73	80.66
CULVERTS	7,500.00	5,531.43	545.46	6,076.89	1,423.11	81.03
ROAD MATERIAL	4,000.00	4,876.90	3,228.75	8,105.65	4,105.65-	202.64
LUMBER & HARDWARE	3,500.00	9,218.30	120.00	9,338.30	5,838.30-	266.81
UTILITIES	1,700.00	1,585.34	151.60	1,736.94	36.94-	102.17
TRUCK ALLOWANCE	4,800.00	4,800.00	400.00	5,200.00	400.00-	108.33
BONDS	.00	106.50	.00	106.50	106.50-	.00
CONTRACT LABOR	3,000.00	1,500.00	.00	1,500.00	1,500.00	50.00
MISCELLANEOUS SUPPLIES	1,200.00	1,438.98	28.34	1,467.32	267.32-	122.28
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	3,500.00	2,882.95	.00	2,882.95	617.05	82.37
OUT-OF-COUNTY TRAVEL	1,500.00	434.07	.00	434.07	1,065.93	28.94
TOTAL DEPARTMENT	92,700.00	84,093.79	8,060.09	92,153.88	546.12	99.41
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	10,000.00	9,971.51	1,344.88	11,316.39	1,316.39-	113.16
JAIL LAND PURCHASE-TO BE REIMB	.00	19,296.70	.00	19,296.70	19,296.70-	.00
TOTAL DEPARTMENT	10,000.00	29,268.21	1,344.88	30,613.09	20,613.09-	306.13
DEBT SERVICE						
PRINCIPLE ON WARRANTS	10,993.00	10,993.00	.00	10,993.00	.00	100.00
INTEREST ON WARRANTS	3,363.00	3,363.22	.00	3,363.22	.22-	100.01
TOTAL DEPARTMENT	14,356.00	14,356.22	.00	14,356.22	.22-	100.00
TOTAL DISBURSEMENTS	260,892.00	251,487.35	21,809.28	273,296.63	12,404.63-	104.75
TOTAL FUND	14,622.00-	39,641.41-	854.09-	40,495.50-	25,873.50	.00

BUDGET COMPARISON
ROAD & BRIDGE IV

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	123,200.00	138,151.85	.00	138,151.85	14,951.85-	112.14
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	300.00	447.16	29.59	476.75	176.75-	158.92
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	6,125.14	.00	6,125.14	4,125.14-	306.26
REFUNDS	750.00	1,800.00	.00	1,800.00	1,050.00-	240.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	226,873.00	222,371.50	17,776.38	240,147.88	13,274.88-	105.85
TOTAL RECEIPTS	353,123.00	368,895.65	17,805.97	386,701.62	33,578.62-	109.51
DISBURSEMENTS						
PERSONAL SERVICES						
SALARIES	124,366.00	107,448.00	9,768.00	117,216.00	7,150.00	94.25
SOCIAL SECURITY	8,706.00	7,560.45	688.64	8,249.09	456.91	94.75
RETIREMENT	8,706.00	7,521.34	683.78	8,205.12	500.88	94.25
HOSPITALIZATION	5,176.00	7,080.44	643.72	7,724.16	2,548.16-	149.23
WORKERS COMPENSATION	6,500.00	4,362.71	499.92	4,862.63	1,637.37	74.81
UNEMPLOYMENT INSURANCE	550.00	588.00	.00	588.00	38.00-	106.91
TOTAL DEPARTMENT	154,004.00	134,560.94	12,284.06	146,845.00	7,159.00	95.35
OPERATING EXPENSES						
REFUND ON AD VAL. TAXES	.00	240.44	.00	240.44	240.44-	.00
MACHINERY MAINTENANCE	15,000.00	24,123.52	1,566.05	25,689.57	10,689.57-	171.26
GAS, OIL, GREASE	15,000.00	12,407.15	1,549.62	13,956.77	1,043.23	93.05
TIRES, TUBES	1,500.00	1,169.52	8.00	1,177.52	322.48	78.50
CULVERTS	3,000.00	4,882.29	.00	4,882.29	1,882.29-	162.74
ASPHALT & ROAD OIL	50,000.00	6,171.61	2,558.91	8,730.52	41,269.48	17.46
UTILITIES	1,000.00	883.43	94.34	977.77	22.23	97.78
TRUCK ALLOWANCE	4,800.00	4,400.00	400.00	4,800.00	.00	100.00
BONDS	.00	106.50	.00	106.50	106.50-	.00
CONTRACT LABOR	2,000.00	2,338.00	.00	2,338.00	338.00-	116.90
MISCELLANEOUS SUPPLIES	.00	2,438.60	229.76	2,668.36	2,668.36-	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	2,000.00	1,874.34	.00	1,874.34	125.66	93.72
OUT-OF-COUNTY TRAVEL	1,500.00	172.32	52.54	224.86	1,275.14	14.99
TOTAL DEPARTMENT	95,800.00	61,207.72	6,459.22	67,666.94	28,133.06	70.63
CAPITAL OUTLAY						
BRIDGE REPAIR	25,000.00	8,169.11	147.84	8,316.95	16,683.05	33.27
PURCHASE OF EQUIPMENT	50,000.00	5,602.53	.00	5,602.53	44,397.47	11.21
JAIL LAND PURCHASE-TO BE REIMB	.00	19,296.70	.00	19,296.70	19,296.70-	.00
TOTAL DEPARTMENT	75,000.00	33,068.34	147.84	33,216.18	41,783.82	44.29
DEBT SERVICE						
INTEREST ON WARRANTS	1,131.00	1,130.40	.00	1,130.40	.60	99.95
TOTAL DEPARTMENT	1,131.00	1,130.40	.00	1,130.40	.60	99.95
TOTAL DISBURSEMENTS	325,935.00	229,967.40	18,891.12	248,858.52	77,076.48	76.35
TOTAL FUND	27,188.00-	138,928.25-	1,085.15	137,843.10-	110,655.10	.00

BUDGET COMPARISON
GENERAL REVENUE SHARING

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	22,008.18	.00	22,008.18	22,008.18-	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	54,253.00	52,642.96	.00	52,642.96	1,610.04	97.03
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,500.00	2,769.71	297.49	3,067.20	567.20-	122.69
SUSPENSE ACCOUNT	.00	94.56-	.00	94.56-	94.56	.00
TOTAL RECEIPTS	56,753.00	77,326.29	297.49	77,623.78	20,870.78-	136.77
DISBURSEMENTS						
FINANCIAL ADMINISTRATION:						
TRAINING & EDUCATION (R.S.)	.00	413.00	.00	413.00	413.00-	.00
LEASE EQUIPMENT/AUDITOR	7,700.00	697.36	.00	697.36	7,002.64	9.06
INDEPENDENT AUDIT	16,000.00	10,300.00	.00	10,300.00	5,700.00	64.38
TOTAL DEPARTMENT	23,700.00	11,410.36	.00	11,410.36	12,289.64	48.14
CONSERVATION:						
LONG LEAF SOIL & WATER CONSER. TOTAL DEPARTMENT	750.00 750.00	750.00 750.00	.00 .00	750.00 750.00	.00 .00	100.00 100.00
CULTURE & RECREATION:						
ALLEN SHIVERS LIBRARY	16,000.00	16,000.00	.00	16,000.00	.00	100.00
NUTRITION CENTER	3,000.00	.00	.00	.00	3,000.00	.00
KIRBY MUSEUM MAINTENANCE	1,000.00	382.28	16.50	398.78	601.22	39.88
HISTORICAL SOCIETY	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	20,400.00	16,382.28	16.50	16,398.78	4,001.22	80.39
MISCELLANEOUS:						
ADVERTISING TOTAL DEPARTMENT	403.00 403.00	19.34 19.34	.00 .00	19.34 19.34	383.66 383.66	4.80 4.80
TRANSFERS TO:						
TRANSFERS TO DATA PROC. FUND TOTAL DEPARTMENT	.00 .00	7,700.00 7,700.00	.00 .00	7,700.00 7,700.00	7,700.00- 7,700.00-	.00 .00
TOTAL DISBURSEMENTS	45,253.00	36,261.98	16.50	36,278.48	8,974.52	80.17
TOTAL FUND	11,500.00-	41,064.31-	280.99-	41,345.30-	29,845.30	.00

BUDGET COMPARISON
REVENUE SHARING, PCT. I

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	1,953.46-	.00	1,953.46-	1,953.46	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	18,730.00	18,187.58	.00	18,187.58	542.42	97.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	16,234.12	.00	16,234.12	2,495.88	86.67
DISBURSEMENTS						
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	18,730.00	18,729.82	.00	18,729.82	.18	100.00
TOTAL DEPARTMENT	18,730.00	18,729.82	.00	18,729.82	.18	100.00
TOTAL DISBURSEMENTS	18,730.00	18,729.82	.00	18,729.82	.18	100.00
TOTAL FUND	.00	2,495.70	.00	2,495.70	2,495.70-	.00

BUDGET COMPARISON
REVENUE SHARING, PCT. II

MONTHLY REPORT SEPTEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	6,271.91	.00	6,271.91	6,271.91-	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	18,730.00	18,187.58	.00	18,187.58	542.42	97.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	24,459.49	.00	24,459.49	5,729.49-	130.59
DISBURSEMENTS						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	18,730.00	.00	.00	.00	18,730.00	.00
BRIDGE MATERIAL	.00	9,893.28	.00	9,893.28	9,893.28-	.00
ROAD MATERIAL	.00	4,575.06	.00	4,575.06	4,575.06-	.00
TOTAL DEPARTMENT	18,730.00	14,468.34	.00	14,468.34	4,261.66	77.25
TOTAL DISBURSEMENTS	18,730.00	14,468.34	.00	14,468.34	4,261.66	77.25
TOTAL FUND	.00	9,991.15-	.00	9,991.15-	9,991.15	.00

BUDGET COMPARISON
REVENUE SHARING, PCT. III

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	673.39-	.00	673.39-	673.39	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	18,730.00	18,187.58	.00	18,187.58	542.42	97.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	17,514.19	.00	17,514.19	1,215.81	93.51
DISBURSEMENTS						
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	18,730.00	18,730.00	.00	18,730.00	.00	100.00
TOTAL DEPARTMENT	18,730.00	18,730.00	.00	18,730.00	.00	100.00
TOTAL DISBURSEMENTS	18,730.00	18,730.00	.00	18,730.00	.00	100.00
TOTAL FUND	.00	1,215.81	.00	1,215.81	1,215.81-	.00

BUDGET COMPARISON
REVENUE SHARING, PCT. IV

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	3,199.38	.00	3,199.38	3,199.38-	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	18,730.00	18,187.58	.00	18,187.58	542.42	97.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	21,386.96	.00	21,386.96	2,656.96-	114.19
DISBURSEMENTS						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	4,600.00	.00	.00	.00	4,600.00	.00
TOTAL DEPARTMENT	4,600.00	.00	.00	.00	4,600.00	.00
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	14,130.00	14,130.00	.00	14,130.00	.00	100.00
TOTAL DEPARTMENT	14,130.00	14,130.00	.00	14,130.00	.00	100.00
TOTAL DISBURSEMENTS	18,730.00	14,130.00	.00	14,130.00	4,600.00	75.44
TOTAL FUND	.00	7,256.96-	.00	7,256.96-	7,256.96	.00

BUDGET COMPARISON
REV. SHARING, SOLID WASTE

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	2,389.97	.00	2,389.97	2,389.97-	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	41,297.00	40,098.72	.00	40,098.72	1,198.28	97.10
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	41,297.00	42,488.69	.00	42,488.69	1,191.69-	102.89
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	26,400.00	24,018.80	2,376.40	26,395.20	4.80	99.98
SOCIAL SECURITY	1,848.00	1,689.96	167.52	1,857.48	9.48-	100.51
RETIREMENT	1,848.00	1,135.34	94.58	1,229.92	618.08	66.55
HOSPITALIZATION	1,941.00	2,278.27	155.44	2,433.71	492.71-	125.38
WORKERS COMPENSATION	2,160.00	1,780.71	240.38	2,021.09	138.91	93.57
UNEMPLOYMENT INSURANCE	900.00	220.23	.00	220.23	679.77	24.47
REPAIRS TO EQUIPMENT	3,500.00	404.61	.00	404.61	3,095.39	11.56
GAS, OIL, GREASE	2,400.00	1,430.55	.00	1,430.55	969.45	59.61
MISCELLANEOUS	300.00	47.62	29.80	77.42	222.58	25.81
TOTAL DEPARTMENT	41,297.00	33,006.09	3,064.12	36,070.21	5,226.79	87.34
CAPITAL OUTLAY						
PURCHASE OF NEW EQUIPMENT	.00	550.00	.00	550.00	550.00-	.00
TOTAL DEPARTMENT	.00	550.00	.00	550.00	550.00-	.00
TOTAL DISBURSEMENTS	41,297.00	33,556.09	3,064.12	36,620.21	4,676.79	88.68
TOTAL FUND	.00	8,932.60-	3,064.12	5,868.48-	5,868.48	.00

BUDGET COMPARISON
LIBRARY FUND

MONTHLY REPORT SEPTEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	14,083.80	.00	14,083.80	14,083.80-	.00
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	.00	500.00	35.00	535.00	535.00-	.00
DISTRICT CLERK FINES	.00	1,200.00	175.00	1,375.00	1,375.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	15,783.80	210.00	15,993.80	15,993.80-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
LIBRARY BOOKS & SUPPLIES	.00	303.22	42.32	345.54	345.54-	.00
TOTAL DEPARTMENT	.00	303.22	42.32	345.54	345.54-	.00
TOTAL DISBURSEMENTS	.00	303.22	42.32	345.54	345.54-	.00
TOTAL FUND	.00	15,480.58-	167.68-	15,648.26-	15,648.26	.00

BUDGET COMPARISON
SANITARY LANDFILL

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	5,822.32	.00	5,822.32	5,822.32-	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	.00	7,550.00	905.00	8,455.00	8,455.00-	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	13,372.32	905.00	14,277.32	14,277.32-	.00
DISBURSEMENTS						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	13,372.32-	905.00-	14,277.32-	14,277.32	.00

BUDGET COMPARISON
TYCO TDCA GRANT 000610170

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BALANCE 10-1-84	.00	3,339.38	.00	3,339.38	3,339.38-	.00
INTER-GOVERNMENTAL REVENU						
GRANT REVENUE	259,087.46	255,800.00	.00	255,800.00	3,287.46	98.73
TRANSFERS FROM:						
TRANSFERS FROM R&B I	.00	2,512.55	.00	2,512.55	2,512.55-	.00
TOTAL RECEIPTS	259,087.46	261,651.93	.00	261,651.93	2,564.47-	100.99
DISBURSEMENTS						
ADMINISTRATION						
ADMINISTRATIVE & PROF. SERV.	7,570.21-	10,768.73	.00	10,768.73	18,338.94-	.00
STREET IMPROVEMENTS	193,764.80	250,883.20	.00	250,883.20	57,118.40-	129.48
BRIDGE CONSTRUCTION	76,232.25	.00	.00	.00	76,232.25	.00
TOTAL DEPARTMENT	262,426.84	261,651.93	.00	261,651.93	774.91	99.70
TRANSFERS TO:						
TRANSFERS TO R&B I	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	262,426.84	261,651.93	.00	261,651.93	774.91	99.70
TOTAL FUND	3,339.38	.00	.00	.00	3,339.38	.00

BUDGET COMPARISON
DATA PROCESSING FUND

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU						
REFUND ON SOFTWARE PROGRAM	.00	600.00	.00	600.00	600.00-	.00
TRANSFERS FROM:						
TRANSFERS FROM REV. SHAR. GEN.	7,700.00	7,700.00	.00	7,700.00	.00	100.00
TRANSFERS FROM ADULT PROBATION	7,600.00	4,685.08	500.00	5,185.08	2,414.92	68.22
TOTAL RECEIPTS	15,300.00	12,985.08	500.00	13,485.08	1,814.92	88.14
DISBURSEMENTS						
OPERATING EXPENSES						
SUPPLIES	.00	591.84	.00	591.84	591.84-	.00
PROFESSIONAL SERVICES	.00	1,285.00	.00	1,285.00	1,285.00-	.00
COUNTY AUDITORS LEASE	7,700.00	3,771.26	320.42	4,091.68	3,608.32	53.14
ADULT PROBATION LEASE	7,600.00	5,251.01	1,000.00	6,251.01	1,348.99	82.25
TOTAL DEPARTMENT	15,300.00	10,899.11	1,320.42	12,219.53	3,080.47	79.87
CAPITAL OUTLAY						
NEW EQUIPMENT	.00	1,449.10	.00	1,449.10	1,449.10-	.00
TOTAL DEPARTMENT	.00	1,449.10	.00	1,449.10	1,449.10-	.00
TOTAL DISBURSEMENTS	15,300.00	12,348.21	1,320.42	13,668.63	1,631.37	89.34
TOTAL FUND	.00	636.87-	820.42	183.55	183.55-	.00

BUDGET COMPARISON
CAPITOL IMPROVEMENT FUND

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	108,000.00	108,175.11	.00	108,175.11	175.11-	100.16
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	3,000.00	.00	.00	.00	3,000.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	111,000.00	108,175.11	.00	108,175.11	2,824.89	97.46
DISBURSEMENTS						
CAPITAL OUTLAY						
NEW EQUIPMENT	10,000.00	10,977.78	1,850.00	12,827.78	2,827.78-	128.28
RADIO TOWER	20,000.00	2,139.02	.00	2,139.02	17,860.98	10.70
CIVIL DEFENSE EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
REPAIRS TO JAIL	2,000.00	203.95	125.00	328.95	1,671.05	16.45
REPAIRS TO BUILDING	20,000.00	3,773.40	175.45	3,948.85	16,051.15	19.74
AIR CONDITIONERS & REPAIRS	.00	2,178.68	48.50	2,227.18	2,227.18-	.00
REPAIRS TO BOILER	2,000.00	2,871.22	.00	2,871.22	871.22-	143.56
REPAIRS TO ELEVATOR	2,000.00	2,469.04	34.50	2,503.54	503.54-	125.18
REPAIRS TO ROADS	.00	11,880.00	.00	11,880.00	11,880.00-	.00
EMPLOYERS LIABILITY INSURANCE	.00	7,276.00	.00	7,276.00	7,276.00-	.00
RADAR REPAIR	.00	330.45	.00	330.45	330.45-	.00
FIRE DEPT. EQUIPMENT REPAIRS	.00	111.08	.00	111.08	111.08-	.00
PURCHASE OF LAND	.00	4,161.40	.00	4,161.40	4,161.40-	.00
PURCHASE OF VEHICLES	.00	23,699.00	.00	23,699.00	23,699.00-	.00
TOTAL DEPARTMENT	66,000.00	72,071.02	2,233.45	74,304.47	8,304.47-	112.58
TOTAL DISBURSEMENTS	66,000.00	72,071.02	2,233.45	74,304.47	8,304.47-	112.58
TOTAL FUND	45,000.00-	36,104.09-	2,233.45	33,870.64-	11,129.36-	.00

BUDGET COMPARISON
COUNTY-WIDE RIGHT-OF-WAY

MONTHLY REPORT SEPTEMBER, 1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	16,497.34	.00	16,497.34	16,497.34-	.00
GENERAL PROPERTY TAXES						
DELINQUENT TAXES	.00	76.38	.00	76.38	76.38-	.00
INTER-GOVERNMENTAL REVENUE						
STATE REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	16,573.72	.00	16,573.72	16,573.72-	.00
DISBURSEMENTS						
CAPITAL OUTLAY						
RIGHT-OF-WAY PURCHASES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
PROFESSIONAL SERVICES	.00	3,611.83	.00	3,611.83	3,611.83-	.00
TOTAL DEPARTMENT	.00	3,611.83	.00	3,611.83	3,611.83-	.00
TOTAL DISBURSEMENTS	.00	3,611.83	.00	3,611.83	3,611.83-	.00
TOTAL FUND	.00	12,961.89-	.00	12,961.89-	12,961.89	.00

BUDGET COMPARISON
CO. ATTORNEY FEE FUND

MONTHLY REPORT SEPTEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	1,283.10	.00	1,283.10	1,283.10-	.00
FEE/CHARGES FOR SERVICES						
COUNTY ATTORNEY FEES COLLECTED	.00	7,983.98	.00	7,983.98	7,983.98-	.00
TRANSFERS FROM:						
TRANSFERS FROM D.A. CHECK FUND	.00	828.92	.00	828.92	828.92-	.00
TOTAL RECEIPTS	.00	10,096.00	.00	10,096.00	10,096.00-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
SALARIES	.00	2,450.00	.00	2,450.00	2,450.00-	.00
SOCIAL SECURITY	.00	172.21	.00	172.21	172.21-	.00
RETIREMENT	.00	171.50	.00	171.50	171.50-	.00
MISCELLANEOUS	.00	2,269.83	589.38	2,859.21	2,859.21-	.00
TOTAL DEPARTMENT	.00	5,063.54	589.38	5,652.92	5,652.92-	.00
TOTAL DISBURSEMENTS	.00	5,063.54	589.38	5,652.92	5,652.92-	.00
TOTAL FUND	.00	5,032.46-	589.38	4,443.08-	4,443.08-	.00

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BUDGET COMPARISON
DIST. ATTORNEY FEE FUND

MONTHLY REPORT SEPTEMBER, 1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	828.92	.00	828.92	828.92-	.00
FEES/CHARGES FOR SERVICES						
DISTRICT ATTORNEY FEES	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	828.92	.00	828.92	828.92-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
ATTORNEY FEES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO CO ATTY CHECK FND	.00	828.92	.00	828.92	828.92-	.00
TOTAL DEPARTMENT	.00	828.92	.00	828.92	828.92-	.00
TOTAL DISBURSEMENTS	.00	828.92	.00	828.92	828.92-	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON
AUTO REGISTRATION

MONTHLY REPORT SEPTEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
LICENSES & FINES:						
MOTOR VEHICLE REGISTRATION	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
DISBURSEMENTS						
MISCELLANEOUS:						
STATE REPORTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00
TRANSFERS TO GEN. R&B	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON
ADULT PROBATION FUND

MONTHLY REPORT SEPTEMBER, 1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 9-1-85	31,000.00	49,594.54	.00	49,594.54	18,594.54-	159.98
INTER-GOVERNMENTAL REVENU						
PRESENTENCE INVEST REPT REIMB.	.00	.00	.00	.00	.00	.00
TEX. ADULT PROBATION COMM.	33,000.00	.00	8,549.00	8,549.00	24,451.00	25.91
STATE REFUNDS	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	49,000.00	.00	4,935.00	4,935.00	44,065.00	10.07
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	.00	.00	.00	2,000.00	.00
TOTAL RECEIPTS	115,000.00	49,594.54	13,484.00	63,078.54	51,921.46	54.85
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	66,711.00	.00	5,486.96	5,486.96	61,224.04	8.22
SOCIAL SECURITY	4,975.00	.00	386.84	386.84	4,588.16	7.78
RETIREMENT	4,975.00	.00	384.10	384.10	4,590.90	7.72
HOSPITALIZATION	4,850.00	.00	366.46	366.46	4,483.54	7.56
UNEMPLOYMENT	.00	.00	.00	.00	.00	.00
SUPPLIES & OTHER OPERATING EXP	5,700.00	.00	138.93	138.93	5,561.07	2.44
PER DIEM	1,500.00	.00	.00	.00	1,500.00	.00
MILEAGE OR CAR ALLOWANCE	3,400.00	.00	.00	.00	3,400.00	.00
PROFESSIONAL SERVICES	5,500.00	.00	.00	.00	5,500.00	.00
CONTRACT SERV FOR PROBATIONERS	5,925.00	.00	.00	.00	5,925.00	.00
FY 85 SURPLUS REFUND	13,942.00	.00	.00	.00	13,942.00	.00
TOTAL DEPARTMENT	117,478.00	.00	6,763.29	6,763.29	110,714.71	5.76
TRANSFERS TO:						
TRANS. TO GENERAL/SERVICE FEES	400.00	.00	356.47	356.47	43.53	89.12
TRANSFERS TO D PROC FUND	7,200.00	.00	500.00	500.00	6,700.00	6.94
TOTAL DEPARTMENT	7,600.00	.00	856.47	856.47	6,743.53	11.27
TOTAL DISBURSEMENTS	125,078.00	.00	7,619.76	7,619.76	117,458.24	6.09
TOTAL FUND	10,078.00	49,594.54-	5,864.24-	55,458.78-	65,536.78	550.30-

BUDGET COMPARISON
JUVENILE PROBATION FUND

MONTHLY REPORT SEPTEMBER, 1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 9-1-85	.00	3,596.82	.00	3,596.82	3,596.82-	.00
INTER-GOVERNMENTAL REVENUE						
TEX. JUV. PROB. COMM. GRANT	24,518.00	.00	.00	.00	24,518.00	.00
TRANSFERS FROM:						
MATCHING FUNDS	6,500.00	.00	.00	.00	6,500.00	.00
TOTAL RECEIPTS	31,018.00	3,596.82	.00	3,596.82	27,421.18	11.60
DISBURSEMENTS						
OPERATING EXPENSES						
SALARIES	19,530.00	.00	1,627.50	1,627.50	17,902.50	8.33
SOCIAL SECURITY	1,370.00	.00	114.74	114.74	1,255.26	8.38
RETIREMENT	1,370.00	.00	113.92	113.92	1,256.08	8.32
HOSPITALIZATION	1,250.00	.00	106.18	106.18	1,143.82	8.49
WORKERS COMPENSATION	125.00	.00	14.12	14.12	110.88	11.30
UNEMPLOYMENT INSURANCE	125.00	.00	.00	.00	125.00	.00
SUPPLIES & OTHER OPERATING EXP	2,541.00	.00	39.83	39.83	2,501.17	1.57
TRAINING & EDUCATION	507.00	.00	.00	.00	507.00	.00
IN-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00
MONTHLY CAR ALLOW	4,200.00	.00	350.00	350.00	3,850.00	8.33
NON-RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	31,018.00	.00	2,366.29	2,366.29	28,651.71	7.63
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	31,018.00	.00	2,366.29	2,366.29	28,651.71	7.63
TOTAL FUND	.00	3,596.82-	2,366.29	1,230.53-	1,230.53	.00

BUDGET COMPARISON
STATE COST

MONTHLY REPORT SEPTEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	10,397.10	.00	10,397.10	10,397.10-	.00
FEE/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I REPORTS	.00	19,560.00	1,272.00	20,832.00	20,832.00-	.00
JUSTICE-OF-PEACE II REPORTS	.00	1,434.00	144.00	1,578.00	1,578.00-	.00
JUSTICE-OF-PEACE III REPORTS	.00	3,792.50	576.00	4,368.50	4,368.50-	.00
JUSTICE-OF-PEACE IV REPORTS	.00	1,842.00	168.00	2,010.00	2,010.00-	.00
COUNTY CLERK REPORTS	.00	2,435.00	176.00	2,611.00	2,611.00-	.00
DISTRICT CLERK REPORTS	.00	605.00	42.00	647.00	647.00-	.00
TOTAL RECEIPTS	.00	40,065.60	2,378.00	42,443.60	42,443.60-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	25,898.40	.00	25,898.40	25,898.40-	.00
TOTAL DEPARTMENT	.00	25,898.40	.00	25,898.40	25,898.40-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	2,877.60	.00	2,877.60	2,877.60-	.00
TRANS. TO STATE CVC	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	2,877.60	.00	2,877.60	2,877.60-	.00
TOTAL DISBURSEMENTS	.00	28,776.00	.00	28,776.00	28,776.00-	.00
TOTAL FUND	.00	11,289.60-	2,378.00-	13,667.60-	13,667.60	.00

BUDGET COMPARISON
STATE CVC

MONTHLY REPORT SEPTEMBER, 1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	3,149.00	.00	3,149.00	3,149.00-	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I REPORTS	.00	5,775.00	400.00	6,175.00	6,175.00-	.00
JUSTICE-OF-PEACE II REPORTS	.00	700.00	112.50	812.50	812.50-	.00
JUSTICE-OF-PEACE III REPORTS	.00	1,130.00	212.50	1,342.50	1,342.50-	.00
JUSTICE-OF-PEACE IV REPORTS	.00	1,800.00	62.50	1,862.50	1,862.50-	.00
COUNTY CLERK REVENUE	.00	3,220.00	240.00	3,460.00	3,460.00-	.00
DISTRICT CLERK REVENUE	.00	540.00	40.00	580.00	580.00-	.00
TRANSFERS FROM:						
TRANSFER FROM STATE COST	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	16,314.00	1,067.50	17,381.50	17,381.50-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	13,302.00	2,034.00	15,336.00	15,336.00-	.00
TOTAL DEPARTMENT	.00	13,302.00	2,034.00	15,336.00	15,336.00-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	1,478.00	226.00	1,704.00	1,704.00-	.00
TOTAL DEPARTMENT	.00	1,478.00	226.00	1,704.00	1,704.00-	.00
TOTAL DISBURSEMENTS	.00	14,780.00	2,260.00	17,040.00	17,040.00-	.00
TOTAL FUND	.00	1,534.00-	1,192.50	341.50-	341.50	.00

THE STATE OF TEXAS X

COUNTY OF TYLER X

WHEREAS, the County of Tyler is the owner of a portion of 178.47 acres out of the James Blount

League, Abstract 7 in Tyler County, Texas; and


WHEREAS, JERRY H. GRIMES, L. B. HERRING and H. E. BUD JONES, are the owner of a 106.695 acre tract out the the same survey; and

WHEREAS, there is an existing road connecting said 106.695 acre tract to the County paved airport road across the County's above-described tract; and


WHEREAS, a question has arisen as to whether or not the roadway connecting the 106.695 acre tract to the existing County road is in fact a county road;

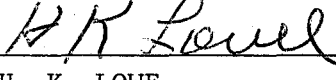
NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS: THAT THE COMMISSIONERS COURT, after having considered the same, and by appropriate order entered in its minutes, in order to clarify any question with regard to the status of the said roadway, does hereby declare that the 60' roadway easement described in Exhibit "A" attached hereto for all intents and purposes, is a county road and does hereby dedicate the same to the public use for roadway purposes including the right to install and maintain utilities, including water lines, telephone lines and electric lines across said roadway and particularly does and shall provide public access to and for said 106.695 acre tract.

This Instrument executed this 18th day of October, 1985.

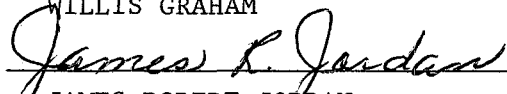

ALLEN STURROCK, COUNTY JUDGE

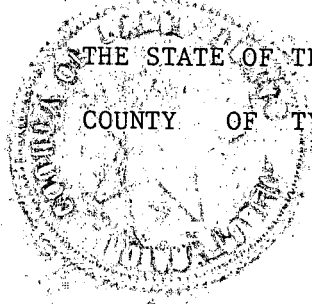
COMMISSIONER'S COURT:


MAXIE L. RILEY


H. K. LOWE


WILLIS GRAHAM

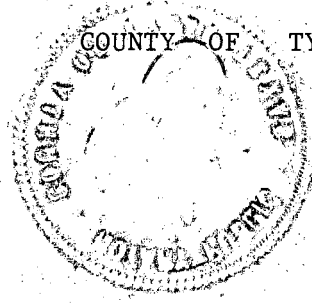

JAMES ROBERT JORDAN



THE STATE OF TEXAS X
COUNTY OF TYLER X

This instrument was acknowledged before me on this 18 day of October, 1985 by Allen Sturrock.

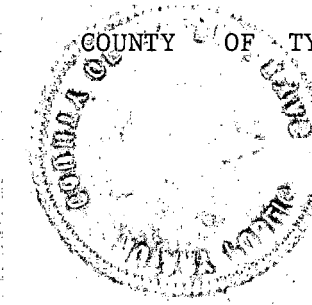
June Makey
NOTARY PUBLIC STATE OF TEXAS
NAME: JUNE MAKEY
COMMISSION EXPIRES: 5/12/89



THE STATE OF TEXAS X
COUNTY OF TYLER X

This instrument was acknowledged before me on this 18 day of October, 1985 by Maxie L. Riley.

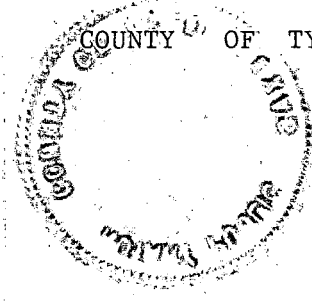
June Makey
NOTARY PUBLIC STATE OF TEXAS
NAME: JUNE MAKEY
COMMISSION EXPIRES: 5/12/89



THE STATE OF TEXAS X
COUNTY OF TYLER X

This instrument was acknowledged before me on this 18 day of October, 1985 by H. K. Lowe.

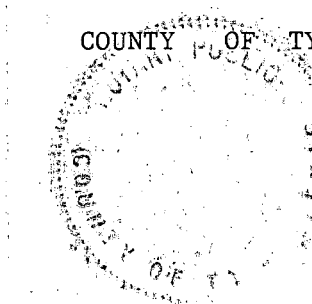
June Makey
NOTARY PUBLIC STATE OF TEXAS
NAME: JUNE MAKEY
COMMISSION EXPIRES: 5/12/89



THE STATE OF TEXAS X
COUNTY OF TYLER X

This instrument was acknowledged before me on this 18 day of October, 1985 by Willis Graham.

June Makey
NOTARY PUBLIC STATE OF TEXAS
NAME: JUNE MAKEY
COMMISSION EXPIRES: 5/12/89



THE STATE OF TEXAS X
COUNTY OF TYLER X

This instrument was acknowledged before me on this 18 day of October, 1985 by James Robert Jordan.

June Makey
NOTARY PUBLIC STATE OF TEXAS
NAME: JUNE MAKEY
COMMISSION EXPIRES: 5/12/89

A right of way for Road Purposes, Sixty (60') feet in Width, being Thirty (30') feet on each side of the following described centerline, over and across a part of the County of Tyler 178.47 acre tract, of land, in the James Blunt League, Abstract No. 7, Tyler County Texas, said 178.47 acre tract recorded in Volume 177, Page 408 et seq deed records of Tyler County, Texas.

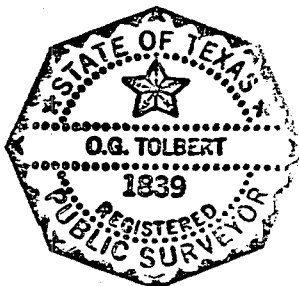
BEGINNING at a point in a Road in the West line of the above mentioned 178.47 acre tract, same being the East line of the Jerry Grimes et ux. 106.695 acre tract. said point bears N 12°01'44"W 2040.40 feet from the Southwest and Southeast corner of said tract.

THENCE N 80°28'30"E along and with the center of said Road, at 230' feet the Terminus of this right of way in the West edge of a County Paved Road.

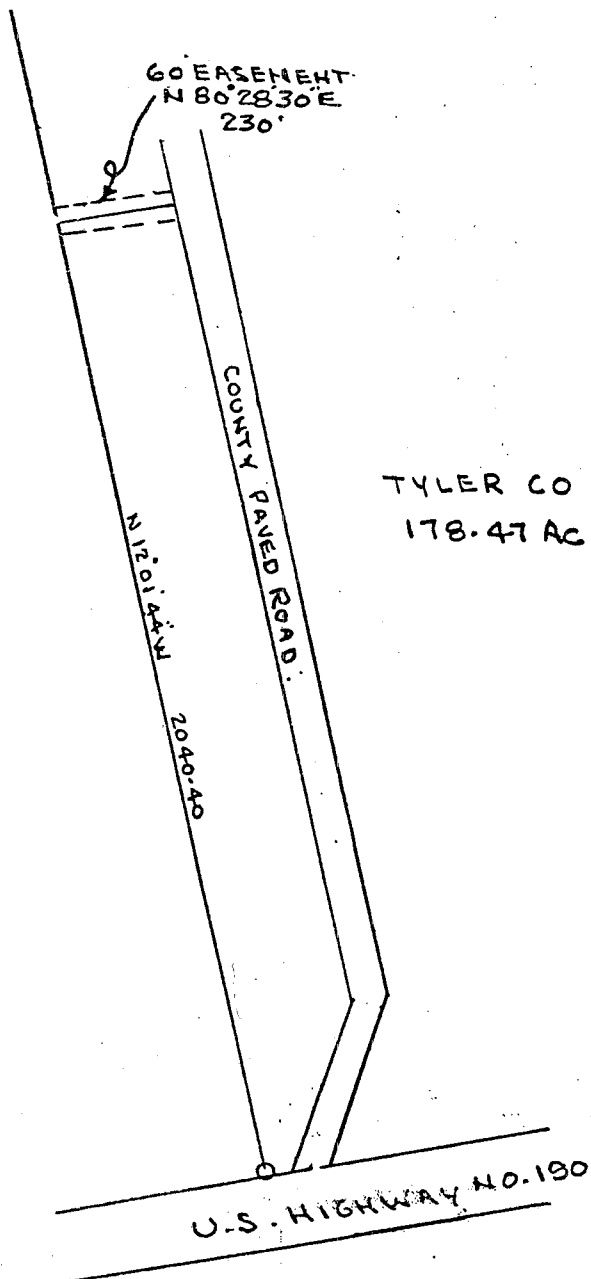
Surveyed October 1985

O. G. Tolbert

O. G. TOLBERT
REGISTERED PUBLIC SURVEYOR NO. 1839



JERRY GRIMES
106.695 AC.



RESOLUTION

THE STATE OF TEXAS §

COUNTY OF TYLER §

BE IT RESOLVED that the Tyler County Commissioners Court met on on the 18th day of October, 1985 and among other business, the following was had, to wit:

WHEREAS, on February 19, 1985, the Supreme Court ruled in Garcia v. San Antonio Metropolitan Transit Authority, et al that the minimum wage and overtime pay provisions of the Fair Labor Standards Act apply to employees of state and local governments who work more than 40 hours in a week.

WHEREAS, the Garcia decision has implemented a hardship on local governments that would cost the governments a substantial amount of money in overtime pay.

NOW THEREFORE, BE IT RESOLVED that the Tyler County Commissioners Court adopts to object to the wage and hour law and prays that legislatoin be adopted to override the Supreme Court ruling.

RESOLVED this 18th day of October, 1985.

[Signature]
[Signature]
[Signature]

[Signature]
[Signature]



ATTEST: [Signature]
Grace Bostick, County Clerk

DEPUTATION

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THE STATE OF TEXAS

COUNTY OF TYLER

I, GRACE BOSTICK

County Clerk of the County of Tyler, and State of Texas, having full confidence in Sammie Jo Reynolds of said County and State, do hereby, with the consent of the Commissioners' Court of Tyler County, Texas, nominate and appoint her, the said Sammie Jo Reynolds my true and lawful deputy, in my name, place and stead, to do and perform any and all acts and things pertaining to the office of said County Clerk of said County and State, hereby ratifying and confirming any and all such acts and things lawfully done in the premises by virtue hereof.

Witness my hand, this 18th day of October A. D. 1985

Grace Bostick

GRACE BOSTICK

County Clerk of Tyler County, Texas.

THE STATE OF TEXAS

COUNTY OF TYLER

Before Me, the undersigned authority, in and for

Tyler County, Texas, on this day personally appeared GRACE BOSTICK

TYLER COUNTY CLERK

known to me to be the person whose name is subscribed to the foregoing deputation and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office at Woodville, Texas, this 18th day of October A. D. 1985

June Maxey

JUNE MAXEY,

Notary Public in and for Tyler County, Texas

My commission expires 5/12/89

OATH OF OFFICE

I, SAMMIE JO REYNOLDS, do solemnly swear (or affirm), that I will

faithfully execute the duties of the office of County Clerk of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward to secure my appointment or the confirmation thereof. So help me God.

Sammie Jo Reynolds

Sammie Jo Reynolds

Subscribed and sworn to before me, this 22nd day of October A. D. 1985

Grace Bostick

GRACE BOSTICK, County Clerk

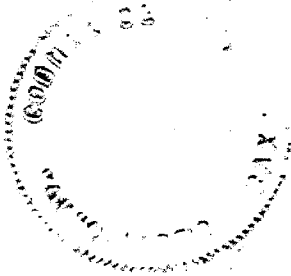
*NOTE: It is understood that in taking the Official Oath by officers in appointive positions, this phrase implies "appointment" rather than "election."

ORDER AUTHORIZING APPOINTMENT OF DEPUTY

In Commissioners' Court of Tyler County, Texas.

Upon application duly presented, it is ordered by the Court that GRACE BOSTICKolds of Tyler County, Texas, be and he is hereby authorized to appoint and deputize a Deputy County Clerk for Tyler County Clerk's said office. Said appointment to date from the 19th day of August 1985, and to continue in effect until revoked by said officer or be otherwise terminated; and the compensation to be paid said deputy is hereby fixed at the sum of x Dollars, x per annum, payable solely from the fees of said office.

Entered 18th day of October 19 85. Recorded in Minute Book 10 Page 892



585	NO. _____
DEPUTATION OF	
Sammie Jo Reynolds	
Filed for record the 20th day of	
November A. D. 1985 at 2:30	
o'clock P. M., and recorded 21st	
day of November A. D. 1985,	
in Book 10 page 892 of the records	
of deputations of Tyler	
County.	
GRACE BOSTICK	
Clerk County Court	
Tyler County, Texas.	
By <i>Wanda Johnston</i> Deputy.	
Wanda Johnston	

STECK-AUSTIN

REPORT OF OFFICIAL BALLOTS
FOR THE CONSTITUTIONAL AMENDMENTS
GENERAL ELECTION
November 5, 1985

VOL 010 PAGE 945

BOX NO. & LOCATION	COUNTY PCT.# & CITY	NAME OF JUDGE	BALLOTS NUMBER & QUANTITY
1. COURTHOUSE	WOODVILLE (1)	JOHNNIE HICKMAN P.O. BOX 275 WOODVILLE, TX.	<u>#1-#150</u> 150
2. NUTRITION CENTER	WOODVILLE (2)	JOHN YEARWOOD 510 KELLY BLVD. WOODVILLE, TX.	<u>#151-#250</u> 100
3. HILLISTER FIRST BAPTIST CHURCH	HILLISTER (1)	CHESTER (SAM) READ RT.1, BOX 7 WARREN, TX.	<u>#251-#350</u> 100
4. WARREN MIDDLE SCHOOL	WARREN (1)	HAROLD DAVIS P.O. BOX 248 WARREN, TX.	<u>#351-#450</u> 100
5. DOUCETTE COM- MUNITY CHURCH	DOUCETTE (3)	MRS. HUBERT UNSWORTH P.O. BOX 794 DOUCETTE, TEXAS	<u>#451-#500</u> 50
7. LIONS HALL	CHESTER (2)	J.W. WILSON P.O. BOX 265 CHESTER, TX.	<u>#501-#575</u> 75
8. BETHANY BAPTIST CHURCH (BETHANY)	WOODVILLE (2)	ELMER RAY OATES RT.2, BOX 310 WOODVILLE, TX.	<u>#576-#625</u> 50
9. EMILEE EBENEZER CHURCH (EMILEE)	WOODVILLE (3)	DARRELL WALDREP RT.1, BOX 156 COLMESNEIL, TX.	<u>#626-#700</u> 75
10. COMMUNITY CENTER	COLMESNEIL (3)	JACK LEWELLEN P.O. Box 458 COLMESNEIL, TX	<u>#701-#800</u> 100
11. MASONIC LODGE	ROCKLAND (3)	J.C. DICKERSON P.O. BOX 1254 ROCKLAND, TX	<u>#801-#850</u> 50
13. FAIRVIEW CHURCH	TOWN BLUFF (3)	MRS. C.E. SEAMAN RT. 3, BOX 1460 WOODVILLE, TX .	<u>#851-#925</u> 75
14. SPURGER SCHOOL AG. BLDG.	SPURGER (4)	W.E.(Bill)Brown P.O. Box 175 Spurger, Texas	<u>#926-#1075</u> 150
15. LIONS DEN & FIRE STATION	FRED (4)	AMOS HUTTO P.O. BOX 156 FRED, TX	<u>#1076-#1175</u> 100
16. EAST WARREN HIGH SCHOOL	WARREN (4)	DALLAS READ RT. 1, BOX 224 WARREN, TX.	<u>#1176-#1250</u> 75
17. LIONS DEN	WOODVILLE (3)	ARCHIE NASH P.O. BOX 283 WOODVILLE, TX	<u>#1251-#1300</u> 50
18. FIRE STATION	WOODVILLE (2)	JOHN SMITLEY P.O. BOX 576 WOODVILLE, TX.	<u>#1301-#1450</u> 150
ABSENTEE: COURTHOUSE	WOODVILLE	GRACE BOSTICK 100 Courthouse Woodville, Texas	<u>#1451-#1550</u> 100

Art. 6.09(a)
Election Code

NOTICE OF TIME AND PLACE OF MEETING

COMMISSIONERS COURT
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. - ART. 6252-17

NOTICE is hereby given that Commissioners Court will hold it's
Special meeting on FRIDAY, OCTOBER 18 1985 at 10:00 A.M.
in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A

1. APPROVE PAYING BILLS FROM THE AUDITORS OFFICE.
2. APPROVE COUNTY AUDITORS MONTHLY REPORT. (tabled)
3. ACCEPT BIDS ON LIABILITY INSURANCE FOR COUNTY, ELECTED OFFICIALS AND SHERIFFS OFFICE. (tabled)
4. ACCEPT DEDICATION OF COUNTY ROADWAY.
5. RESOLUTION ON WAGE AND HOUR LAW.
6. APPROVE DEPUTATION OF SAMMIE JO REYNOLDS IN COUNTY CLERKS OFFICE.
7. APPROVE REPORT OF OFFICIAL BALLOTS FOR THE CONSTITUTIONAL AMENDMENTS.



Allen Sturrock, County Judge
Tyler County, Texas

NO. _____ TIME: 8:35 AM

OCT 15 1985

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS

BY: 